

CAPE METRO DISTRICT HEALTH PLAN 2018/19 - 2020/21

WESTERN CAPE

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1. EXECUTIVE SUMMARY BY THE DISTRICT MANAGER

The Cape Metro Health District is facing real challenges in terms of ever increasing budget pressures coupled with the current water crises in the Western Cape. Furthermore, the increasing burden of disease and service pressures, has forced the Cape Metro to identify and implement strategies aimed at improving efficiency and productivity so as to ensure the health needs of the incumbent Cape Metro population are met. Community Orientated Primary Care (COPC) is seen as one of such strategies. This focus re-orientates the Cape Metro to the core of prevention, promotion, quality and efficiency and in-so-doing strengthens the health system with the intention of achieving the desired health outcomes.

The Cape Metro has identified the following key areas to focus on:

- Strengthening the health care delivery platform through COPC to:
 - o Address the burden of chronic diseases of lifestyle
 - Address the burden of HIV and TB disease in the context of the 90-90-90 strategy
 - Addressing child and women mortality and morbidity
 - $\circ~$ Increase focus on intersectoral collaboration to address the impact of violence and trauma on the health care system
- Achieve Quality standards
- Reducing wasteful expenditure at pharmacy services

The Cape Metro aims to work together with key stakeholders such as the City of Cape Town (CCT; local government); Non-Profit organisations (NPO's) and other government departments to address the health needs of the population it serves.

2. ACKNOWLEDGEMENTS

We hereby acknowledge the contribution of the Members of the Chief Director's Office, Sub-Structure Directors and Teams, City of Cape Town Municipality Executive Director Social Services and Team, and Provincial Strategic and Planning unit working under the direction of the Chief Director: Metro District Health Services to complete this report.

3. OFFICIAL SIGN OFF

It is hereby certified that this District Health Plan:

- Was developed by the district management team of the CAPE METRO HEALTH . DISTRICT with the technical support from the district health services and the strategic planning Units at the Provincial head office.
- · Was prepared in line with the current Strategic Plan and Annual Performance Plan of the WESTERN CAPE Department of Health.

Signature

G. PEREZ

Name: District Manager

K. CLOCTE

Name: Provincial Manager Responsible for DH

Name: Accounting Officer (HOD)

16/4/2018 Date: Signature Date:

Signature br EFIEugelbreelst Date: 2018-04-24

4. EPIDEMIOLOGICAL PROFILE

4.1 DISTRICT MAP

The Cape Metro Health district has 8 legislated sub-districts as displayed in figure 1.

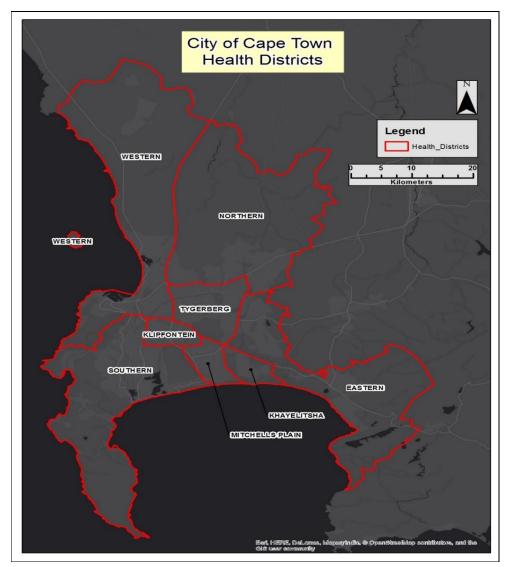


Figure 1: Cape Metro Health district boundary

4.2 MAJOR DEMOGRAPHIC CHARACTERISTICS

According to the latest 2018-2019 population estimates, the Cape Metro Health District population is estimated to be 4 140 565 million. There is very little difference between male (204 1558; 49%) and female (209 9007; 51%) population overall.

Total	2017-18	2018-19	2019-20	2020-21
0-4	337464	336046	333762	330988
5-9	334314	335842	336925	338059
10-14	311443	317855	324373	329690
15-19	311735	310595	309136	309065
20-24	334474	334661	334976	334526
25-29	364482	362994	361932	361016
30-34	344644	355012	366686	376305
35-39	330384	331029	329394	329094
40-44	297831	303550	309230	314956
45-49	267351	271212	274948	279019
50-54	229380	235876	242042	247504
55-59	190863	195661	200483	205667
60-64	149058	155320	161601	167461
65-69	113016	116479	120134	124281
70-74	80613	84401	88042	91440
75-79	48536	51659	55055	58741
80+	39362	42374	45463	48632
Total	4084946	4140564	4194179	4246442

Table 1: Population Estimates Adjustments

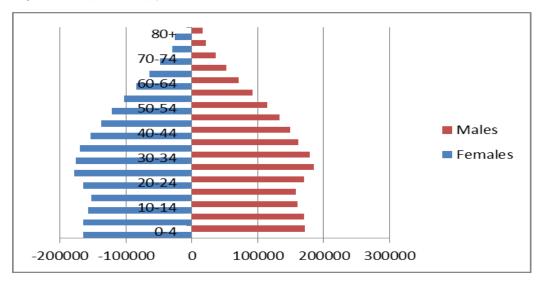
Source: Provincial Circular H11 of 2018

Table 2: Uninsured vs Dependent population

				Dependent populati			
			% Dependent population				
	f2017-	f2018-	based on	f2017-	f2018-		
Subdistrict	2018	2019	2011 Census	2018	2019		
CT Eastern SD	605842	621703	88.3%	534678	548675		
CT Khayelitsha SD	399036	400753	95.0%	379130	380761		
CT Klipfontein SD	380306	379924	91.5%	347908	347559		
CT Mitch Plain SD	545877	552050	92.6%	505707	511426		
CT Northern SD	411958	419737	78.1%	321798	327874		
CT Southern SD	544576	548581	80.1%	436382	439591		
CT Tygerberg SD	653277	661555	89.7%	585676	593098		
CT Western SD	544073	556260	81.8%	444832	454795		
District	4084946	4140564	87.2%	3561600	3610092		
Uninsured population (76,76%)	3135604	3178297		•			

Uninsured population (76.76%) 3135604 3178297 Source: Provincial Circular H11 of 2018

Figure 2: Population pyramid 2018-19



4.3 SOCIAL DETERMINANTS OF HEALTH

While access to basic services such as water, flush toilets and electricity is high (>85%), unemployment levels remain high (30%), with a substantial proportion of households earning <R4800 per annum (16%) and living in informal dwellings (20.5%). These latter factors mean that diseases of poverty are important in the District and appropriate steps need to be taken to address these intersectoral issues on an ongoing basis.

Table 3: Social determinants of Health

29.8% 16.4%	
16.4%	
10.170	
87.3%	
20.5%	
90.2%	
87.6%	
	87.3% 20.5% 90.2%

Census 2011

4.4 MORTALITY

The source document for mortality statistics was the Western Cape Mortality Profile 2013: Mortality trends 2009 – 2013.

All-cause-age-standardised mortality rates for the Cape Metro decreased from 961 deaths per 100 000 population in 2009 to 850 per 100 000 population in 2013.

Table 4: Trends in all-cause age-standardised mortality rates (per 100 000 population) in the Western Cape, 2009 – 2013 Year

	Year	Cape Winelands	Central Karoo	Cape Metro	Eden	Over- berg	West Coast	Western Cape
	2009	1,248	1,551	1,160	1,118	868	1,116	1,150
	2010	1,102	1,195	1,044	974	918	926	1,029
Males	2011	1,102	1,218	1,049	1,035	1,020	1,016	1,049
	2012	1,084	1,268	1,079	1,039	869	1,081	1,064
	2013	1,027	1,091	1,060	1,061	894	1,056	1,044
	2009	872	1,098	798	797	542	722	792
	2010	742	839	723	674	594	644	709
Females	2011	782	1,057	707	765	640	715	723
	2012	723	905	695	702	558	723	695
	2013	665	815	676	705	547	673	671
	2009	1,049	1,310	961	948	698	909	957
_	2010	910	1,007	870	817	749	781	857
Persons	2011	929	1,136	862	894	824	856	873
	2012	887	1,074	869	859	708	892	864
	2013	829	945	850	872	715	852	842

Infant mortality has shown a downward trend in the Cape Metro District over the 6 years 2008 -2013 and is amongst the lowest when compared to the Province's other health districts (figure 2).

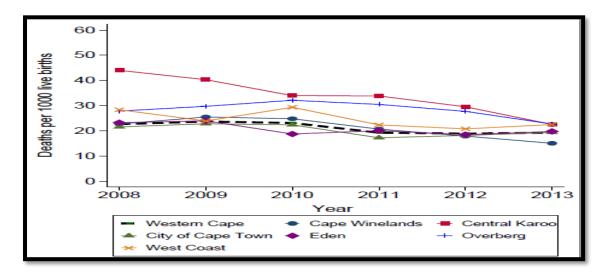


Figure 3: Trend in Infant mortality rate

A similarly low and downward trend is seen in under 5 mortality (figure 3).

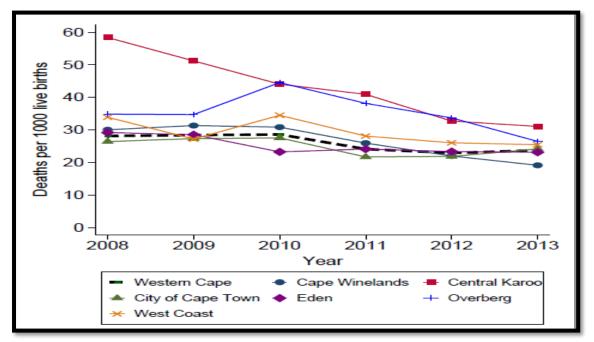


Figure 4: Trends in under 5 mortality rate

The relative contribution of the 4 elements (chronic diseases, HIV/AIDS, violence/ injuries and communicable diseases) making up the quadruple burden of disease is shown in the figure 5 below. Non-communicable diseases predominate in the Cape Metro District as it does throughout the province. HIV/AIDs and TB and infectious/ parasitic shows a decrease in deaths. However non-communicable diseases (except diabetes) and intentional injuries has shown an increase. The increase in non-communicable diseases may be due to better survival in HIV and TB affected groups.

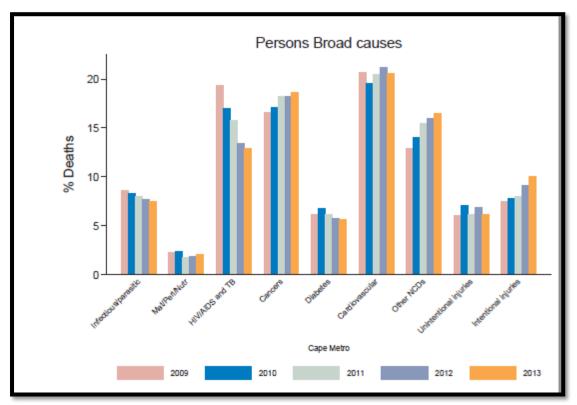


Figure 5: Person broad causes of death

The top 10 causes of premature deaths for the Cape Metro are in table 5 below. Interpersonal violence is ranked the highest. The pattern of the 10 causes is similar amongst the sub-districts with some variations in ranking.

Rank	CT Eastern	CT Khayelitsha	CT Klipfontein	CT Mitchells Plain	CT Northern	CT Southern	CT Tygerberg	CT Western	Cape Town
1	HIV/AIDS (13.4%)	HIV/AIDS (20.0%)	Interpersonal violence (15.2%)	Interpersonal violence (16.1%)	HIV/AIDS (12.8%)	Ischaemic heart disease (10.1%)	Interpersonal violence (12.8%)	HIV/AIDS (10.0%)	Interpersonal violence (12.4%)
2	Interpersonal violence (9.8%)	Interpersonal violence (18.3%)	HIV/AIDS (10.1%)	HIV/AIDS (9.0%)	Interpersonal violence (9.4%)	Interpersonal violence (7.6%)	lschaemic heart disease (8.1%)	Interpersonal violence (9.9%)	HIV/AIDS (10.9%)
3	Tuberculosis (6.5%)	Tuberculosis (6.8%)	Tuberculosis (6.6%)	lschaemic heart disease (6.1%)	lschaemic heart disease (7.6%)	HIV/AIDS (7.0%)	HIV/AIDS (7.4%)	lschaemic heart disease (7.7%)	lschaemic heart disease (6.8%)
4	Ischaemic heart disease (6.1%)	Road injuries (5.7%)	Ischaemic heart disease (6.3%)	Lower respiratory infections (5.8%)	Tuberculosis (5.8%)	Cerebrovascul ar disease (5.6%)	Tuberculosis (5.9%)	Cerebrovascul ar disease (5.1%)	Tuberculosis (5.8%)
5	Cerebrovascul ar disease (5.2%)	Lower respiratory infections (5.5%)	Diabetes mellitus (4.9%)	Tuberculosis (5.6%)	Road injuries (5.3%)	Diabetes mellitus (5.1%)	Cerebrovascul ar disease (5.5%)	Tuberculosis (5.0%)	Cerebrovascul ar disease (4.7%)
6	Lower respiratory infections (4.6%)	Cerebrovascular disease (2.8%)	Lower respiratory infections (4.5%)	Diabetes mellitus (5.1%)	Trachea/bronc hi/lung CA (5.3%)	Trachea/bronc hi/lung CA (5.1%)	Diabetes mellitus (5.1%)	Road injuries (4.6%)	Lower respiratory infections (4.4%)
7	Diabetes mellitus (4.2%)	Diabetes mellitus (2.5%)	Cerebrovascul ar disease (4.2%)	Cerebrovascul ar disease (3.9%)	Cerebrovascul ar disease (4.4%)	Tuberculosis (4.2%)	Trachea/bronc hi/lung CA (5.0%)	Trachea/bronc hi/lung CA (4.3%)	Diabetes mellitus (4.3%)
8	Trachea/bronc hi/lung CA (3.8%)	Self-inflicted injuries (2.5%)	Trachea/bronc hi/lung CA (4.1%)	Trachea/bronc hi/lung CA (3.7%)	Lower respiratory infections (3.9%)	COPD (3.9%)	Road injuries (3.9%)	Diabetes mellitus (4.0%)	Trachea/bronc hi/lung CA (4.1%)
9	Road injuries (3.6%)	Nephritis/nephr osis (2.5%)	COPD (3.1%)	Road injuries (3.6%)	COPD (3.7%)	Lower respiratory infections (3.6%)	COPD (3.8%)	Lower respiratory infections (3.9%)	Road injuries (4.0%)
10	COPD (3.2%)	lschaemic heart disease (2.0%)	Road injuries (2.9%)	COPD (2.5%)	Diabetes mellitus (2.8%)	Road injuries (3.0%)	Lower respiratory infections (3.3%)	COPD (3.2%)	COPD (3.0%)

Table 5: Premature causes of death

5. SERVICE DELIVERY PLATFORM AND MANAGEMENT

5.1 Service Delivery Platform

There are 152 PHC facilities and 8 district hospitals in the Cape Metro. Metro TB complex hospital is situated in the Cape Metro but supports the Western Cape in delivering services wider than just Cape Metro. The CCT has 102 PHC facilities (mostly clinics and satellites) and no district hospitals.

Table 6: Facilities in Cape Metro Health District	Table 6: Facilities in Cape Me	etro Health District
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Table 6: Facilities in Cape		Healtr	Districi				-	
MDHS	CDC	СНС	Clinic	Mobile	Satellite	Specialised Services	Total	District Hospital
wc Cape Town Western Health sub-District	6	2	0	0	0	3	11	2
wc Mitchells Plain Health sub-District	2	1	0	0	0	0	3	1
wc Cape Town Eastern Health sub-District	6	0	0	0	0	0	6	2
wc Cape Town Southern Health sub-District	4	1	0	0	0	0	5	1
wc Cape Town Northern Health sub-District	3	1	0	0	0	0	4	0
wc Klipfontein Health sub- District	4	1	0	0	0	1	6	0
wc Tygerberg Health sub- District	8	2	0	0	0	1	11	1
wc Khayelitsha Health sub- District	2	1	0	0	0	1	4	1
Total MDHS	35	9	0	0	0	6	50	8
CCT								
	CDC	СНС	Clinic	Mobile	Satellite*	Specialised Services	Total	
wc Cape Town Western Health sub-District	0	0	11	3	2	0	16	
wc Mitchells Plain Health sub-District	1	0	8	0	1	0	10	
wc Cape Town Eastern Health sub-District	1	0	10	1	1	0	13	
wc Cape Town Southern Health sub-District	1	0	15	1	2	0	19	
wc Cape Town Northern Health sub-District	0	0	9	0	0	0	9	
wc Klipfontein Health sub- District	0	0	9	0	4	0	13	
wc Tygerberg Health sub- District	1	0	10	0	4	0	15	
wc Khayelitsha Health sub- District	4	0	3	0	0	4	11	
Total CoCT	8	0	75	5	14	0	102	
Cape Town District platform	43	9	75	5	14	6	152	

5.2 Human Resources

The WCGH is guided by its strategic document: Vision 2030. With respect to human resources, specific environmental challenges have been identified such as budget constraints, high unemployment rates, migration to the private sector and a lack of skills, amongst others, in the context of a high and growing burden of disease.

A 25% vacancy rate currently exists between posts that are filled and those allocated through the approved organisational structure. However, when considering the actual current demand linked to the budget (APL) then the vacancy rate on 1 April 2016 was 3 %. The assessment of the vacancy rate as indicated against approved post structure should ideally be utilised to determine demand versus supply. Those however pose various problems as there is never enough funding available to fill all the required positions.

The biggest challenge encountered therefore does not lie with the organisational structure itself, but rather with procuring sufficient resources to fund said structure and procuring sufficient suitable qualified staff to fill the positions available and funded.

An analysis of the current supply of the competencies within the Department was conducted and indicates a limited and insufficient availability in quite a number of occupational groups especially Mental Health and Trauma and Emergency. A number of interventions have been identified to address scarce skills in consultation with Higher Education Institutions (HEI's), Nursing Colleges, Schools and key stakeholders with regard to training.

The workforce composition represents a normal age distribution when comparing it to previous year's profiles and therefore does not necessarily imply that it should be of concern in this year's planning.

With respect to employment equity, African and disability numerical targets are not being met. Numerical targets for women in senior managerial positions have been met, furthermore women are over represented at unskilled, semi-skilled and middle managerial levels. This is due to the fact that the Health department has historically been dominated by women, hence the overrepresentation of women as a whole.

A slow growth in numbers of persons employed in the past 3 years has occurred but this is understandable as a continuous process of strategic planning takes place in order to ensure that the right number of employees per occupational group are available and addressing the growing burden of disease within a growing personnel budget.

The turnover rate of employees has slowly declined over the past 3 years (14.1% to 13.2%) and the information indicates that the current turnover is relatively normal and mostly relates to intern and community service workers leaving.

The priority areas identified, includes recruitment and retention initiatives for specific scarce skills groups, strategies to achieve representation of designated groups, improved security at institutions, development of all human resources, and the implementation of an electronically coordinated skills analysis and Workplace Skills Plan.

The organisational development investigation (ODI) for the redesign of the PHC structures, has been completed and a draft report recommended a redesigned structure according to the correct nurse versus patient ratio in respect of the CHC, CDC, clinics within a certain population size and geographic area. The latter is used as a guide for the reduction and filling of posts.

The staff establishment is a true reflection of the actual staff employed. There are no ghost workers and each employee is employed against the correct post on the post establishment. Should out of adjustment appointments be made it is motivated for temporary and/or contractual purposes only. The latter is mainly done when scarce skills occupations cannot be recruited, e.g. a professional nurse is employed on contract against a clinical nurse practitioner post until the scarce skill can be recruited for permanent employment

In addition to the PHC staff mix the latter has bearing on the functioning of the EC and OPD of district hospitals as too many green patients are seen at the OPD instead of at clinic level, had the latter been staffed appropriately.

Unfortunately, the staffing level is predetermined by the departmental approved post list (APL) which is allocated at head office level. Efficiency gains and shifts may be made within the APL between components, but no additional funding has been made available in respect of the financial year in question as well as subsequent MTEF. Essentially this means that the total approved establishment, is not funded. The unfunded posts on the establishment poses the critical challenge in addressing the service delivery needs and places a huge burden on serving staff.

The City of Cape Town (local government) also provides primary health care services within the Cape Metro Health district. In line with the City's Organisational Development and Transformation Plan (ODTP) and the move towards becoming a more customer-centric organisation, the City Health Department has implemented the transversal management system by aligning its structure to the four area-based service delivery areas. Each of these areas is comprised of two sub districts and has a decentralised Management Structure which is led by an Area manager who is responsible for ensuring the delivery of a comprehensive Primary Health Care service in the respective Area's in line with the City Health Department SDBIP objectives.

In addition, the Specialised Health, Finance and HR and General Administrative Support services management and staff provide transversal support to the areas in aspects such as training, Air Quality Management & radiology services. They also provide support for the various programmes. These include HIV/AIDS/STI/TB, Women's Health & Child Health.

The decentralised area based service delivery model, however, is bedevilled by a shortage of staff, especially doctors, nurses and pharmacists, and although City Health has an existing staff establishment and has for the last 5 years, managed to maintain a vacancy rate of less than 7% and an absenteeism rate of less than 5%, it has struggled to retain professional staff. This is a result of a number of factors, including budget constraints, a high workload due to the staff establishment not increasing to accommodate additional services delivered, migration to the private sector and a lack of skills.

In order to address this challenge of staff shortages, the City Health has developed and implemented a staffing allocation strategy by which Personal Primary Health Care staff allocation is made using a Staffing Norms Tool which is based on a model that assesses each facility based on its workload (headcount) determining the size of the Clinic, modified to take into account the different case mix, and using this as a guideline of how staff are allocated.

In addition, a workload assessment tool has been developed to assess the efficiency of staff utilisation and how best redistributing of staff members can resolve any inefficiencies. This tool is used periodically in this regard. There is also an ongoing process to ensure that as soon as vacancies occur they are immediately filled as well as a broad banded criterion currently in place to advance nurses with specialised skills. All nursing staff categories are recognised by the City as a scarce skill for attraction and retention strategy purposes. Internal bursary opportunities are made available to nursing staff to study primary Health care at Tertiary Institutions to become Clinical Nurse Practitioners to address business needs purposes.

With respect to Environmental Health, the intention is to move to the national norm of 1 Environmental Health Practitioner (EHP) per 10,000 of the population. The ideal number of EHP's per Area/ Sub District was calculated using the above. We then took into account the actual number of EHP's and allocated them proportionally to each Area/ Sub District. Currently we are at 1 EHP per 27,000. To achieve this norm will require no less than an additional 200 EHP posts.

	-								1			
	Community health worker	Nursing Assistant	Enrolled nurse	Professional nurse	Clinical Nurse Practitioner	Doctor	Pharmacist	Dentist	Occupational therapist	Physiotherapist	Speech therapist	Audiologist
wc Cape Town Western Health sub- District: MDHS		17	20	30	14	29	22	6	3	5	1	1
wc Cape Town Western Health sub- District: CCT	0	10	11	46	8	7	3	0	0	0	0	0
TOTAL		27	31	76	22	36	25	6	3	5	1	1
wc Mitchells Plain Health sub-District: MDHS		13	10	15	7	22	10	3	2	4	2	1
wc Mitchells Plain Health sub-District:	0	16	12	61	5	8	4	0	0	0	0	0
TOTAL		29	22	76	12	30	14	3	2	4	2	1
wc Cape Town Eastern Health sub- District: MDHS		13	18	26	12	31	18	6	3	4	0	1
wc Cape Town Eastern Health sub- District: CCT	0	13	12	42	21	10	5	0	0	0	0	0
TOTAL		26	30	48	33	41	23	6	3	4	0	1
wc Cape Town Southern Health sub- District: MDHS		15	12	21	8	23	16	4	2	6	0	0
wc Cape Town Southern Health sub- District: CCT	0	11	17	51	8	3	4	0	0	0	0	0
TOTAL		26	29	72	16	26	20	4	2	6	0	0
wc Cape Town Northern Health sub- District: MDHS		5	5	11	6	9	8	2	1	1	0	0
wc Cape Town Northern Health sub- District: CCT	0	8	5	36	11	4	1	0	0	0	0	0
TOTAL		13	10	47	17	13	9	2	1	1	0	0
wc Klipfontein Health sub-District: MDHS		14	12	21	9	19	12	3	2	4	1	0
wc Klipfontein Health sub-District: CCT	0	16	16	52	2	1	1	0	0	0	0	0
TOTAL		30	28	73	11	20	13	3	2	4	1	0
wc Tygerberg Health sub-District: MDHS		24	20	31	18	30	26	8	5	7	2	1
wc Tygerberg Health sub-District: CCT	0	20	6	63	5	4	2	0	0	0	0	0
TOTAL		44	26	94	23	34	28	8	5	7	2	1
wc Khayelitsha Health sub-District: MDHS		12	8	15	6	20	15	1	2	5	4	1
wc Khayelitsha Health sub-District:	0	16	16	62	18	18	7	0	0	0	0	0
ССТ												
CCT TOTAL GRAND TOTAL		28 220	24 200	77 563	24 158	38 238	22 154	1 33	2 20	5 41	4 10	1 5

Please take note that the total for doctors provided by MDHS includes medical officers, specialists and registrars.

6. QUALITY OF CARE

6.1 Ideal Clinic

2016/2017 was the first year that the Cape Metro Health District participated in the Ideal Clinic programme. Twenty-two facilities achieved Ideal Clinic status.

The following was identified as the worst performing elements in the ideal clinic:

- There is a functional clinic committee
- Patient record content adheres to ICSM prescripts
- Building is compliant with safety regulations

- Staffing needs have been determined in line with WISN
- Staffing is in line with WISN
- Adolescent and youth friendly services are provided
- Essential equipment is available and functional in consulting areas
- Disinfectant, cleaning materials and equipment are available
- All toilets are clean, intact and functional
- There is an official memorandum of understanding between the district management and Cooperative Governance and Traditional Affairs (CoGTA)
- Clinic space accommodates all services and staff
- All external signage in place
- Restore the emergency trolley daily or after every time it was used
- The patient safety incident records show compliance to the National Guideline for Patient Safety Incident Reporting and Learning
- Required specimen collection materials and stationery are available
- The guideline for accessing, tracking, filing, archiving and disposal of patient records is adhered to
- 80% of professional nurses have been trained on Basic Life Support
- There is an individual Performance Management Agreement for each staff member
- There is access for people in wheelchairs
- Electronic networked system for monitoring the availability of medicines is used effectively

6.2 National Core Standards

The MDHS Annual Quality Report 2016/2017 found that the National Core Standards (NCS) scores have improved year on year, and substantially so, over the last 3 years. Self-assessments for 2017/2018 was used to report on the best and worst performing standards in District Hospitals.

The following was identified as the worst performing National Core Standards in District Hospitals.

- There are quarterly emergency drills
- Maintenance records reflects that the policy for managing the sewerage system is implemented
- Staff satisfaction survey results indicate that staff feel are able to actively participate in decision making and that their views are taken into consideration on issues related to quality
- The health establishment conducts at least yearly drills to test the preparedness of their disaster plan including emergency / disease outbreak / fire / natural disaster
- Patient satisfaction survey results show that patients are satisfied with food services of the health establishment
- The health establishment can provide evidence that operational plans are monitored quarterly against targets and indicators and remedial actions are in place to address gaps
- Results of staff satisfaction surveys in the last 12 months shows that managers are perceived as role models and leaders in the health establishment
- The Fire Certificate for the health establishment is available
- The annual in-service training plan includes training on how to carry out safety checks and prevent accidents in the environment
- All confidential records are archived in a secure / access controlled environment that is fire proof
- A pre-placement examination is performed before commencement of duty or within 14 days of employment if relevant
- Health risks assessments are conducted on all areas in the health establishment and monitored regularly

- Evidence shows that medical examinations are performed for all health care workers who are exposed to potential occupational hazards when performing their duties (eg radiation / infectious diseases including TB / chemicals)
- Minutes of the forum reviewing referrals (from within the last quarter) indicates that referral data is regularly discussed / analysed and actions have been implemented to improve the referral system
- An annually updated disaster management plan is available and displayed at strategic points
- A policy is available at the health care establishment regarding assistance required for blind-impaired vision and hearing patients
- Patient records in the service areas wards / consultation rooms / record rooms are kept in a suitable place that maintains the patient's confidentiality
- The health establishment has policies or guidelines whereby provision is made for parents or guardians to stay overnight when children are receiving in-patient treatment

6.3 Satisfaction and Challenges reported by patients

The results indicated below highlights the areas of satisfaction and challenges as reported by patients. These results are only a reflection of the MDHS, as the CCT (local government) does not report on these data elements since they do not make use of the same data collection tool. There are many more compliments regarding care and professional treatment although it is also listed as the biggest complaints for hospitals and primary health care facilities.

Table 8: Top 5 complaints and compliments and client satisfaction survey results at PHC facilities

TOP COMPLIMENTS AND SATISFACTION AREAS											
Compliments 2016-17				Client Satisfaction Survey	Satisfie	d					
Category	Res	ult		Question	response	es					
Care and Professional Treatment	6498	73%		Nurse listened	15708	82%					
Staff Attitudes	1578	18%		Privacy respected	31154	82%					
Other	280	3%		The ward was clean	317	81%					
Cleanliness	137	2%		Doctor explained	15321	81%					
Food services	122	1%		Admin was helpful	15408	80%					

PHC FACILITIES

TOP COMPLAINTS AND DISSATISFACTION AREAS

Complaints 2016-17				Client Satisfaction Survey	Dissatisfi	ied		
Category	Result		Result			Question	respons	es
Care and Professional Treatment	1136	27%		I was very bored	205	53%		
Waiting times	967	23%		Wait long for folder	8 964	47%		
Staff Attitudes	770	18%		Visiting h too short	163	41%		
Other	765	18%		No wait 4 medicine	6 949	36%		
Access to Information	240	6%		>30 min to hospital	6 990	36%		

Table 9: Top 5 complaints and compliments and client satisfaction survey results at District Hospitals

DISTRICT HOSPITALS TOP COMPLIMENTS AND SATISFACTION AREAS

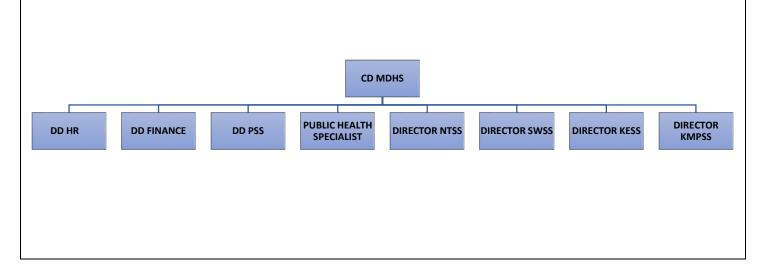
Compliments 2016-1 Category	6-17 Result		Client Satisfaction Survey Question	Satis respo	
Care and Professional	469	78			
Treatment	6	%	The ward was clean	7720	95%
		16			
Staff Attitudes	960	%	Bedding was clean	3907	94%
Food services	103	2%	Hospital is clean	3847	88%
Cleanliness	78	1%	Privacy respected	3832	88%
Other	64	1%	Will recommend	3819	87%

TOP COMPLAINTS AND DISSATISFACTION AREAS

Complaints 2016-17		Client Satisfaction Survey	Dissatisfied responses		
Category	Res	ult	Question	respo	ises
Care and Professional		27			
Treatment	228	%	> R20 to get here	2044	46%
		22			
Staff Attitudes	184	%	>30 min to hospital	2037	46%
		18			
Food services	155	%	Visiting h too short	597	45%
		14			
Cleanliness	118	%	I was very bored	586	44%
Other	68	8%	Wait long for folder	1660	37%

7. ORGANISATIONAL STRUCTURE OF THE DISTRICT MANAGEMENT TEAM

Western Cape Government: Health is responsible for the delivery of Primary Health Care services in the Cape Metro Health District. See organogram below.



The City Health is one stakeholder that is supporting the WCGH in the delivery of PHC services. See organogram below of City Health.

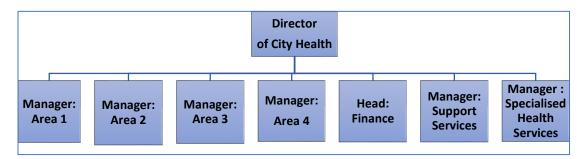


Figure 6: CCT District Management Team

8. DISTRICT HEALTH EXPENDITURE

R5,592 billion was budgeted for, and R5,571 billion was spent in the Cape Metro Health District in 2016/17. In terms of expenditure about R5 billion was contributed by the province and R0.6 billion by local government (LG). The transfer to local government does not include additional support services that is being provided to CCT.

BUDGET AND EXPENDITURE	JRE Appr		I	Ex	penditure	TOTAL		
	Province	Transfer	LG	Province	Transfer	LG	Budget	Expenditure
		to LG	Own		to LG	Own		
DF - 2.1: District	170 392	0	290	173 770	0	258	460	431 898 364
Management	000		125	849		127	517	
			453			515	453	
DF - 2.2: Clinics	38 629 000	276 703	307	36 832	276 703	288	623	602 093 352
		000	678	683	000	557	010	
			166			668	166	
DF - 2.3: Community	1 579 567	0	0	1 583	0	0	1 579	1 583 687
Health Centres	000			687 808			567	808
							000	
DF - 2.4: Community	142 569	0	0	143 378	0	0	142	143 378 341
Services	000			341			569	
							000	
DF - 2.6: HIV/AIDS	748 817	176 059	16	738 036	176 059	32	941	946 764 460
	000	000	219	269	000	669	095	
			834			191	834	
DF - 2.7: Nutrition	15 828 000	5 208	0	19 794	5 208	0	21 036	25 002 047
		000		047	000		000	
DF - 2.9: District	1 791 792	0	0	1 820	0	0	1 791	1 820 251
Hospitals	000			251 566			792	566
-							000	
DF – 2.10 Other Donor	28 432 000	3 908	0	14 289	3 907	0	32 340	18 197 212
Funding		000		532	680		000	
TOTAL DISTRICT	4 516 026	461 878	614	4 530	461 877	579	5 591	5 571 273
	000	000	023	041 094	680	354	927	148
			453			374	453	

Table 10: District Expenditure

Source: District Health Expenditure Review (2016/17)

9. DISTRICT ASPIRATIONS AND INDICATOR TARGETS

The Cape Metro district has identified the following as key areas to focus on:

- Strengthening the health care delivery platform through COPC to:
 - Address the burden of chronic diseases of lifestyle
 - Address the burden of HIV and TB disease with the context of the 90-90-90 strategy
 - Addressing child and women mortality and morbidity
- Increase focus on intersectoral collaboration to address the impact of violence and trauma on the health care system
- Focus on achieving Quality standards
- Reduced wasteful expenditure at pharmacy services
- Reorganize and prioritize service delivery at district hospital level to ensure equitable access to service pressure areas

PRIORITY FOCUS FOR KEY AREAS	STRATEGY
ADDRESSING THE BURDEN OF CI	IRONIC DISEASES OF LIFESTYLE
 Access to cataract surgery in uninsured population Action taken on increased HBA1C Action taken on BP above 140/90 Annual foot exams done on diabetic clients Improve mental health services within district health platform 	 Maintain baseline for cataract surgery A 5% increase per sub-district per annum starting at a minimum of 50%. A 5% increase per sub-district per annum allowing for an exemption to Western A 5% increase per sub-district except Tygerberg Joint planning with psychiatric hospitals to address service challenges
 HCT total (including male proportion): ART RIC (total and at 12/48 months) Condom distribution: male condoms 	 Establish male HCT target Fix errors on health information system Targeted interventions to find the positives to reach 90-90-90 Interventions around follow up of HIV exposed infants and their mothers beyond 10 weeks Expand/redirect condoms to out of facility distribution points: links with NPOs and others Training of CHW to support 90-90-90
 TB Success rate Initial lost to follow-up DR-TB Success Rate 	 Identify challenges to TB hospital access for acute patients and joint planning/collaboration with district hospitals to address challenges Partnership with Gates Foundation to improve TB services
ADDRESSING CHILD AND WOME	EN MORTALITY AND MORBIDITY

Table 11: Priority Focus Areas

 Improved immunization coverage Improved infant exclusively breastfed Antenatal bookings before 20wks Post-natal follow up at 6days Couple year protection rate 	 Strengthening of the health care delivery platform through the implementation of COPC Improved record keeping Ongoing Champaign's in hotspot areas. Monitoring and focusing on PCV at 9 months Focused health educational talks Training and monitoring of breast feeding counselors All CCT clinics introducing BANC at all of their sites Implementation of the post-natal care policy Drive wrt IUCD's (Leading safe choices approach), Sterilization and Implants
INCREASE FOCUS ON INTERSECTORAL COL VIOLENCE AND TRAUMA ON	THE HEALTH CARE SYSTEM
 Strengthening of the community based services platform to address the mental health needs of patients 	 Linking of mental health patients to the CHW Improve psychosocial rehabilitation groups in the community Include mental health as part of CHW training
FOCUS ON ACHIEV	ING QUALITY STANDARDS
 Achieving ideal clinic status Waiting time survey conducted Implementing patient safety reporting NCS – 75% and more for hospitals 	 Address failed elements and standards Develop standardized waiting time survey tool to be implemented Implement new patient safety incident reporting
REDUCED WASTEFUL EXPENDI	TURE AT PHARMACY SERVICES
 Decrease patient waiting time at pharmacy Reduce non-collections Reduce wastage due to expired medications 	 Monitor patient waiting time using standardised waiting time tool Monitor non-collections as well as identify and implement strategies to reduce non-collections Monitor as well as identify and implement strategies to reduce expired medication
REORGANIZE AND PRIORITISE SERVICE DE ENSURE EQUIT	ELIVERY AT DISTRICT HOSPITAL LEVEL TO
Equitable access to theatre	Identify and prioritize service pressures and track waiting lists Implement key strategies to address challenges

The City of Cape Town has identified the following areas as focus for environmental health (see table below):

PRIORITY FOCUS	STRATEGY
	IENTAL HEALTH ISSUES
 To ensure the provision of quality basic services in the Informal Settlements To ensuring an adequate standard of food and Water quality To render effective Vector Control To ensure an adequate standard of air quality 	 Identify water sampling points in cooperation with Water and Sanitation. Take samples on a weekly basis at identified sampling points. Take relevant action in cases of non-compliance To evaluate all informal settlements on a weekly basis (Sanitation, water, refuse removal). All informal settlements that do not comply with the City's Norm must be reported to Informal Settlements Water and Sanitation Services. Take food samples according to relevant programs. Identify problem areas where standards are not met and take relevant legal action. Present the 5 Keys to Safe Food program to food handlers at identified food handling premises Complete review, sign off and Implementation of the Air Quality Management Plan to contribute towards improving Cape Town's ambient air quality

10. DISTRICT PERFORMANCE INDICATORS

See Appendix A for the priority District indicator and targets for 2018/2019

See Appendix B for the APP indicator and targets for 2018/2019

PPENDIX A Priority Performance indicators for District Health Services - Cape Town Metro District

Sub District _Performance	Turns	Baseline	Baseline Data (A	August 16 - July 17)	Target 2018-19 Target	Target 20	18-19 (raw data)
indicator	Туре	Performance (Aug 2016- July 2017)		e Metro	-		
Addrossing t	a hu	don of	Numerator	Denominator	2018/19	Numerator	Denominator
Addressing t				d population (ann		siyle	
Cape Town Eastern Health sub-District	Cala	3 842	2320	605842	3 830	2381	621703
Khayelitsha Health sub-District			0	399036	-	0	400753
Mitchells Plain Health sub-District		-	0	545877		0	552050
Klipfontein Health sub-District	Rate per 1 Million	- 530	0	380306	- 527	0 289	379924 548581
Cape Town Southern Health sub-District Cape Town Western Health sub-District	(uninsured population)	2 897	289 1573	544576 544073	2 828	1573	556260
Cape Town Northern Health sub-District	,		0	411958		0	419737
Tygerberg Health sub-District		1 602	1047	653277	1 583	1047	661555
CAPE METRO		1 280	5229	4084946	1 278	5290	4140564
42. Cape Town Eastern Health sub-District	Action take	n on increased 68	HBa1c (>10) (15	data from chroni	c disease aud	it) 16	22
Khayelitsha Health sub-District		97	35	36	100	36	36
Mitchells Plain Health sub-District		58	7	12	63	8	12
Klipfontein Health sub-District		63	15	24	68	16	24
Cape Town Southern Health sub-District	%	77	17	22	82	18 32	22
Cape Town Western Health sub-District Cape Town Northern Health sub-District		81	30 1	37	86 50	2	37
Tygerberg Health sub-District		63	25	4	68	27	40
CAPE METRO		74	145	197	79	155	197
42.	Action ta	ken on BP abo		ta from chronic d	isease audit)	15	
Cape Town Eastern Health sub-District		52% 32%	14	27	57% 37%	15 7	27
Khayelitsha Health sub-District Mitchells Plain Health sub-District		64%	6 9	19 14	69%	10	19 14
Klipfontein Health sub-District		39%	9	23	44%	10	23
Cape Town Southern Health sub-District	%	47%	8	17	52%	9	17
Cape Town Western Health sub-District		65%	20	31	65%	20	31
Cape Town Northern Health sub-District		100% 41%	2	2	100% 46%	2	2
Tygerberg Health sub-District CAPE METRO		41%	20 88	49 182	52%	95	49 182
	nual foot e			s (data from chroi		udit)	102
Cape Town Eastern Health sub-District		36%	25	70	41%	29	70
Khayelitsha Health sub-District		48% 11%	29	60	53% 16%	32 6	60
Mitchells Plain Health sub-District Klipfontein Health sub-District		22%	4	38 49	27%	13	38 49
Cape Town Southern Health sub-District	%	33%	20	49 60	38%	23	49 60
Cape Town Western Health sub-District		61%	42	69	66%	45	69
Cape Town Northern Health sub-District		30%	3	10	35%	4	10
Tygerberg Health sub-District		69%	75	109	69%	75	109
CAPE METRO 42.	Impr	45%	209 th services wit	465 thin district health	49%	227	465
Cape Town Eastern Health sub-District	Impro	ove mental nea	an services with		plation	[
Khayelitsha Health sub-District							
Mitchells Plain Health sub-District Klipfontein Health sub-District							
Cape Town Southern Health sub-District					Joint planning with psychiatric		
Cape Town Western Health sub-District					hospitals		
Cape Town Northern Health sub-District							
Tygerberg Health sub-District							
CAPE METRO							
Addressing the burden	of HIV	and TB	disease	e throuat	n the 90	90 90 9	strateav
							,
13. Cape Town Eastern Health sub-District	1	114 305	HIV test done	– total	108 711	108711	
Khayelitsha Health sub-District		144 851	114305 144851		163 494	163494	
Mitchells Plain Health sub-District		102 038	102038		123 277	123277	
Klipfontein Health sub-District		97 417	97417		110 410	110410	
Cape Town Southern Health sub-District	No	101 112 105 169	101112	N/A	103 901 106 221	103901	N/A
Cape Town Western Health sub-District Cape Town Northern Health sub-District		63 280	105169 63280		72 703	72703	
Tygerberg Health sub-District		127 308	127308		151 648	151648	
CAPE METRO		855 480	855480		940 365	940365	
		ART client re		end of month -tot	al 26 014	26014	
Cape Town Eastern Health sub-District Khayelitsha Health sub-District		40 660	22282 43089		49 932	49932	
Mitchells Plain Health sub-District		21 438	22422		26 649	26649	
Klipfontein Health sub-District		17 575	18906		21 652	21652	
Cape Town Southern Health sub-District	No	12 122	12122	N/A	14 754	14754	N/A
Cape Town Western Health sub-District		25 833 13 606	25833		30 580 17 070	30580 17070	
Cape Town Northern Health sub-District Tygerberg Health sub-District		13 606	13606 15091		18 605	18605	
CAPE METRO	L	167 084	173351		205 256	205256	
A1			1	fter 12 months		domain 4	1844
Cape Town Eastern Health sub-District		71,7%	2771	4523	61% 62%	2771 4252	4523 6830
Khayelitsha Health sub-District Mitchells Plain Health sub-District		66,5%	4252 2570	6830 4207	61%	4252	4207
Klipfontein Health sub-District		61,6%	2570	3566	61%	2167	3566
Cape Town Southern Health sub-District	%	69,4%	1321	2193	60%	1321	2193
Cape Town Western Health sub-District	I	67,2%	2853	4339	66%	2853	4339

Sub District _Performance		Baseline	Baseline Data (A	August 16 - July 17)	Target 2018-19	Target 20	18-19 (raw data)
indicator	Туре	Performance (Aug 2016- July 2017)		e Metro	Target		
Cape Town Northern Health sub-District		71,2%	Numerator 1649	Denominator 2741	2018/19 60%	Numerator 1649	Denominator 2741
Tygerberg Health sub-District		74,3%	1855	3015	62%	1855	3015
CAPE METRO		68,1%	19438	31414	62%	19438	31414
A2 Cape Town Eastern Health sub-District		ART rete 58,9%	ntion in care a 1504	fter 48 months 2857	53%	1504	2857
Khayelitsha Health sub-District		55,0%	1504 2813	2857	54%	2813	5246
Mitchells Plain Health sub-District		58,5%	1599	3044	53%	1599	3044
Klipfontein Health sub-District	%	56,3%	1286	2685	48%	1286	2685
Cape Town Southern Health sub-District		59,8%	704	1431	49% 53%	704	1431 3100
Cape Town Western Health sub-District Cape Town Northern Health sub-District		56,3% 49,0%	1644 965	3100 1773	53%	1644 965	1773
Tygerberg Health sub-District		61,5%	907	2019	45%	907	2019
CAPE METRO		56,9%	11422	22155	52%	11422	22155
15.a			ale condom dis	stributed			
Cape Town Eastern Health sub-District Khayelitsha Health sub-District		4 639 200,00 8 625 600,00	4 639 200,00 8 625 600,00		5 395 717,00 9 224 389,00	5 395 717,00 9 224 389,00	
Mitchells Plain Health sub-District		7 733 600,00	7 733 600,00		7 975 892,00	7 975 892,00	
Klipfontein Health sub-District		5 006 400,00	5 006 400,00		5 211 468,00	5 211 468,00	
Cape Town Southern Health sub-District	No	4 668 000,00	4 668 000,00	N/A	6 478 602,00	6 478 602,00	N/A
Cape Town Western Health sub-District		7 364 780,00 6 628 800,00	7 364 780,00		10 221 398,00 6 832 271,00	10 221 398,00 6 832 271.00	
Cape Town Northern Health sub-District Tygerberg Health sub-District		11 993 200,00	6 628 800,00 11 993 200.00		11 884 695,00	11 884 695.00	
CAPE METRO		56 659 580,00	56659580		63 224 432,00	63 224 432,00	
17.			ent treatment s	success rate			
Cape Town Eastern Health sub-District		80,8% 79,4%	2883	3567	81,8% 80.4%	2889 3219	3531 4003
Khayelitsha Health sub-District Mitchells Plain Health sub-District		80,2%	3211 2801	4043 3493	81,2%	2808	3458
Klipfontein Health sub-District		82,5%	2128	2580	83,5%	2132	2554
Cape Town Southern Health sub-District	%	78,4%	1658	2114	79,4%	1662	2093
Cape Town Western Health sub-District		75,4%	1869	2479	76,4%	1875	2454
Cape Town Northern Health sub-District		81,0%	1857	2168	86,7%	1860 2937	2146 3606
Tygerberg Health sub-District CAPE METRO		79,4% 79,7%	2930 19337	3642 24086	81,4% 81,3%	19382	23845
20. TB initial loss to follow up rate	e (based o						
)% given a			ing to be put on t			
Cape Town Eastern Health sub-District		5,5% 15,0%	115	2094	10,0% 10,0%	209 173	2094
Khayelitsha Health sub-District Mitchells Plain Health sub-District		11,9%	259 195	1726 1636	10,0%	164	1726 1636
Klipfontein Health sub-District		18,9%	280	1482	10,0%	148	1482
Cape Town Southern Health sub-District	%	30,5%	312	1023	10,0%	102	1023
Cape Town Western Health sub-District		11,5%	125	1084	10,0%	108	1084
Cape Town Northern Health sub-District		11,6% 21,7%	106 450	915 2077	10,0%	92 208	915 2077
Tygerberg Health sub-District CAPE METRO		15,3%	1842	12037	10,0%	1204	12037
20.	-		OR treatment s				
Cape Town Eastern Health sub-District		49,0% 46,9%	25	51	54,9% 51,0%	28 25	51 49
Khayelitsha Health sub-District Mitchells Plain Health sub-District		18,9%	23	49 37	24,3%	9	37
Klipfontein Health sub-District		42,9%	12	28	46,4%	13	28
Cape Town Southern Health sub-District	%	38,1%	8	21	42,9%	9	21
Cape Town Western Health sub-District		52,2%	12	23	56,5%	13	23
Cape Town Northern Health sub-District		27,3% 26.7%	9	33	30,3% 30.0%	10	33 30
Tygerberg Health sub-District CAPE METRO		38,2%	8	30 272	42,6%	116	272
Addressing c	hild a	nd wom			d morb	idity	
25.				r 1 year (annualis		iony	
Cape Town Eastern Health sub-District		74,1%	7518	10439	73,8%	7816	10594
Khayelitsha Health sub-District		82,3%	6594	8037	82,3%	6568	7978
Mitchells Plain Health sub-District		71,0% 83,8%	7317	10107	74,7% 84,7%	7521 5307	10066 6262
Klipfontein Health sub-District Cape Town Southern Health sub-District	%	87,6%	5245 6107	6326 6782	91,9%	6190	6737
Cape Town Western Health sub-District		81,5%	6398	7877	83,5%	6629	7938
Cape Town Northern Health sub-District		78,0%	4231	5333	81,3%	4339	5340
Tygerberg Health sub-District		73,8%	7658	10455	75,0%	7877	10498
CAPE METRO	Infant	78,1%	51068 stifed at DTaP	65357 -IPV-Hib-HBV 3rd	79,9%	52247	65414
Cape Town Eastern Health sub-District	mante	26,3%	2396	9117	27,3%	2487	9117
Khayelitsha Health sub-District		40,0%	2205	6369	34,6%	2206	6369
Mitchells Plain Health sub-District		21,8%	1770	8866	20,9%	1851	8866
Klipfontein Health sub-District	%	8,2% 26,5%	641 1688	5961 8136	12,1% 21,5%	719 1752	5961 8136
Cape Town Southern Health sub-District Cape Town Western Health sub-District	70	26,5%	1836	7773	21,5%	1752	7773
Cape Town Northern Health sub-District		11,4%	1010	5512	19,9%	1099	5512
Tygerberg Health sub-District		30,0%	3087	10277	31,0%	3190	10277
CAPE METRO		23,6%	14633	62011	24,5%	15200	62011
21. Cape Town Eastern Health sub-District		Antenatal 69,3%	1st visit before 4897	20 weeks rate 7070	70,3%	4968	7070
Khayelitsha Health sub-District		69,0%	5731	8307	70,0%	5814	8307
Mitchells Plain Health sub-District		60,7%	5090	8380	60,7%	5090	8380
Klipfontein Health sub-District		67,6%	4961	7341	67,6%	4961	7341
Cape Town Southern Health sub-District	%	64,4% 60,3%	3937 5116	6118 8481	65,4% 61,3%	3998 5201	6118 8481
Cape Town Western Health sub-District Cape Town Northern Health sub-District		60,3%	2964	8481 4463	61,3%	3009	8481 4463
Tygerberg Health sub-District		69,0%	6852	9924	70,0%	6951	9924
							I

Sub District _Performance		Baseline	Baseline Data (A	August 16 - July 17)	Target 2018-19	Target 20	8-19 (raw data)
indicator	Туре	Performance (Aug 2016- July 2017)		e Metro	Target		
CAPE METRO		65,8%	Numerator 39548	Denominator 60084	2018/19 66,6%	Numerator 39992	Denominator 60084
22.				thin 6 days rate	,		
Cape Town Eastern Health sub-District		81,0%	3989	4927	85,0%	4186	4927
Khayelitsha Health sub-District		55,9%	3874	6936	57,9%	4013	6936
Mitchells Plain Health sub-District		69,1% 171.7%	3886	5624	71,1% 173.7%	3998 5007	5624 2882
Klipfontein Health sub-District	%	33.6%	4949	2882	35,6%	4130	2882
Cape Town Southern Health sub-District Cape Town Western Health sub-District	76	51,1%	3898 5575	11594 10909	53,1%	5793	10905
Cape Town Northern Health sub-District		200,5%	3418	1705	202,5%	3452	1705
Tygerberg Health sub-District		44,4%	7346	16551	46,4%	7677	16551
CAPE METRO		60,4%	36935	61128	62,6%	38256	61124
33.		Cou 39,9%	uple year prote		38,8%	65378	168358
Cape Town Eastern Health sub-District Khayelitsha Health sub-District		39,9%	62593 80205	165244 121759	38,8% 66.6%	80922	108358
Vitchells Plain Health sub-District		63,5%	95865	121759	64,6%	96795	149915
Klipfontein Health sub-District		58,9%	60783	102699	64,5%	65739	101884
Cape Town Southern Health sub-District	%	55,6%	78707	141171	56,7%	79993	140992
Cape Town Western Health sub-District		67,3%	105338	156703	68,1%	108588	159410
Cape Town Northern Health sub-District		63,9%	72070	110294	64,9%	72070	111115
ygerberg Health sub-District		91,3%	166986	179798	92,2%	166986	181057
CAPE METRO		66,1%	722548	1127356	64,9%	736472	1134181
Increase focus on inte	ersec	loral col	laborat	ion to ad	dress t	he impo	act of
				health sy			
3. Strengthening of Cape Town Eastern Health sub-District	the comn	Indicators currently in		to address the n	nental health	needs of patie	nts
Cape Town Eastern Health sub-District	l	1 Number of Commu		trained to perform menta	I health assessmen	ts of psychiatric pat	ients in the commu
Aitchells Plain Health sub-District		3 Number of Mental I	Health Support Grou	p Meetings per month			
(lipfontein Health sub-District		4 Proportion of disch To be implemented of		ing feedback from CBS ty rolled out.			
Cape Town Southern Health sub-District	1						
Cape Town Western Health sub-District	1						
Cape Town Northern Health sub-District							
ygerberg Health sub-District							
CAPE METRO							
Focus	s on c	ichievin	g qualit	y standa	rds		
		Ach	ieving ideal cli				
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hayelitsha Health sub-District		83%	10	12	100%	12	12
Aitchells Plain Health sub-District		58% 71%	7 10	12 14	100% 100%	12 14	12
lipfontein Health sub-District	%	43%	9	21	100%	21	21
Cape Town Southern Health sub-District Cape Town Western Health sub-District		43%	9 14	17	100%	17	17
Cape Town Western Health sub-District		77%	10	13	100%	13	13
ygerberg Health sub-District		76%	16	21	100%	21	21
CAPE METRO		67%	84	126	100%	126	126
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Cape Town Eastern Health sub-District		0%	0	16	100%	16	16 12
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Cape Town Northern Health sub-District 100% 3 3 100% 3 3 Tygerberg Health sub-District 100% 53 53 100% 53 53 Reorganise and prioritise service delivery at district hospital level to ensue Cape Town Eastern Health sub-District Cape Town Eastern Health sub-District Khayelitsha Health sub-District Equitable access to theatre Cape Town Eastern Health sub-District Kingonitin Health sub-District Equitable access to theatre Cape Town Sastern Health sub-District Kingonetin Health sub-District Equitable access to theatre Cape Town Sastern Health sub-District Kingonetin Health sub-District Equitable access to theatre Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu Sastern Health sub-District 1 To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu Sastern									
Tygerberg Health sub-District 100% 10 10 100% 10 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>									-
CAPE METRO 100% 53 53 53 Reorganise and prioritise service delivery at district hospital level to ensure equitable access Cape Town Eastern Health sub-District Indicators and stages to be developed						-		-	-
equitable access Indicators and stragets to be access to theatre Cape Town Eastern Health sub-District Khayelitsha Health sub-District Indicators and stragets to be developed Mitchells Plain Health sub-District Indicators and stragets to be developed Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu standards (target numbers may be subject to change) Based on data from July 17 to Feb 18 Projected 1 July 17 to Feb 18 Cape Town Eastern Health sub-District 100% 1318 1322 95% 1884 1983	CAPE METRO								
1 Equitable access to theatre Cape Town Eastern Health sub-District Indicators and targets to be developed Mitchells Plain Health sub-District Indicators and targets to be developed Klipfontein Health sub-District developed Cape Town Northern Health sub-District developed Tygerberg Health sub-District developed Cape Town Northern Health sub-District developed To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu standards (target numbers may be subject to change) 1 To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu standards (target numbers may be subject to change) 1 To ensure an adequate standard of food and tar from July 17 to Feb 18 July 17 to 18 2 gef Town Health sub-District 100% 1318 1322 95% 1884 1983	Reorgani	se and prioritis					ospital	level to	o ensure
1 Equitable access to theatre Cape Town Eastern Health sub-District Indicators and targets to be developed Mitchells Plain Health sub-District Indicators and targets to be developed Klipfontein Health sub-District developed Cape Town Northern Health sub-District developed Tygerberg Health sub-District developed Cape Town Northern Health sub-District developed To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu standards (target numbers may be subject to change) 1 To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu standards (target numbers may be subject to change) 1 To ensure an adequate standard of food and tar from July 17 to Feb 18 July 17 to 18 2 gef Town Health sub-District 100% 1318 1322 95% 1884 1983			e						
Addressing environmentation build bui	1 Cape Town Easter	n Health sub-District					Indicators and		
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO							targets to be		
Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO									
Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO	1								
Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO									
Tygerberg Health sub-District CAPE METRO Addressing environmental health issues To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu standards (target numbers may be subject to change) Based on data from July 17 to Feb 18 July 17 to 18 Cape Town Eastern Health sub-District 100% 1318 1322 95% 1884 1983									
Addressing environmental health issues 1 To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 qu standards (target numbers may be subject to change) 1 Based on data from July 17 to Feb 18 Projected July 17 to 184 2 95% 1884 1983									
Image: teal standard of food and water quality: % routine domestic water samples complying with SANS 241 quarts standards (target numbers may be subject to change) Image: teal standard of food and water quality: % routine domestic water samples complying with SANS 241 quarts standards (target numbers may be subject to change) Image: teal standard of food and water quality: % routine domestic water samples complying with SANS 241 quarts standards (target numbers may be subject to change) Image: teal standard of food and water quality: % routine domestic water samples complying with SANS 241 quarts standards (target numbers may be subject to change) Image: teal standard of food and water quality: % routine domestic water samples complying with SANS 241 quarts standards (target numbers may be subject to change) Image: teal standard of food and water quality: % routine domestic water samples complying with SANS 241 quarts standards (target numbers may be subject to change) Image: teal standard of food and water quality: % routine domestic water samples complying with SANS 241 quarts standards (target numbers may be subject to change) Image: teal standard of food and teal from July 17 to Feb 18 Projected standards (target numbers may be subject to change) Image: teal standard of food and teal from July 17 to Feb 18 Projected standards (target numbers may be subject to change) Image: teal standard of food and teal from July 17 to Feb 18 Projected standards (target numbers	CAPE METRO								
standards (target numbers may be subject to change) Based on data from July 17 to Feb 18 Projected July 17 to Feb 18 Cope Town Eastern Health sub-District 100% 1318 1322 95% 1884 1983									
Based on data from July 17 to Feb 18 Projected July 17 to July 17 to Cape Town Eastern Health sub-District 100% 1318 1322 95% 1884	1	To ensure an adequate stan						plying with S	ANS 241 quality
Cape Town Eastern Health sub-District 100% 1318 1322 95% 1884 1983			31				.3-)		Projected from July 17 to Feb
Cupe Town Edstein Hedrin Sob-District	Cape Town East	n Health sub District	1	100%	1318	1322	95%	1884	
Khayelitsha Health sub-District 96% 510 530 95% 755 795									
Mitchells Plain Health sub-District 98% 805 818 95% 1166 1227	,			98%	805	818	95%	1166	1227
Klipfontein Health sub-District 100% 1039 1039 95% 1481 1559									
Cape Town Southern Health sub-District 98% 1595 1622 95% 2311 2433 Cape Town Wastern Health sub-District 97% 1975 2030 95% 2893 3045									
Cape Town Western Health sub-District 97% 1975 2030 95% 2893 3045 Cape Town Northern Health sub-District 97% 1273 1311 95% 1868 1967									
Tygerberg Health sub-District 100% 1230 1231 95% 1754 1847				100%					
CAPE METRO 98% 9745 9903 95% 14112 14855			1	98%	9745	9903	95%	14112	14855

Sub Distri	ct Performance		Baseline	Baseline Data (A	August 16 - July 17)	Target 2018-19	Target 20)18-19 (raw data)
	ndicator	Туре	Performance (Aug 2016- July 2017)	Сар	e Metro	Target	ruigot 20	no no (nun data)
				Numerator	Denominator	2018/19	Numerator	Denominator
	To ensure an adequate sta	ndard of fo				with relevant	legislation st	andards. (target
				s may be subje lata from July				Projected from
			Based on c	ata nom July	17 10 Feb 16			July 17 to Feb
Cape Town Easte	rn Health sub-District		77%	366	474	75%	533	711
hayelitsha Healt	h sub-District		70%	94	135	75%	152	203
Aitchells Plain He	alth sub-District		67%	245	365	75%	411	548
lipfontein Health	sub-District		81%	754	933	75%	1050	1400
Cape Town South	ern Health sub-District		76%	256	339	75%	381	509
Cape Town Weste	ern Health sub-District		86%	548	640	75%	720	960
	ern Health sub-District		84%	418	499	75%	561	749
ygerberg Health	sub-District		87%	349	400	75%	450	600
CAPE METRO	To see don offer the second	a antara la Missa	80%	3030	3785	75%	4258	5678
	To render effective vector of	control: Nul	Projected fro	change)	for vector control	of rats (targe	t numbers ma	ay be subject to
			Feb	18		1		
	rn Health sub-District		4462	4462		3252	3252	
hayelitsha Healt			53907	53907		48653	48653	
Aitchells Plain He			8400 7665	8400 7665		7670 6368	7670 6368	
lipfontein Health			12701	12701		5697	5697	
	ern Health sub-District		14415	14415		12448	12448	
	ern Health sub-District ern Health sub-District		4922	4922		3102	3102	
ygerberg Health			3354	3354		2809	2809	
CAPE METRO	300-Disilici		109826	109826		89999	89999	
	To ensure the provision of	quality ba	sic services in th	ne informal set	tlements: Numbe	er of Health &	Hygiene Proj	ects related to
	in	formal sett			mbers may be su	ubject to chan	ge)	
			Projected fro Feb					
Cape Town Easte	rn Health sub-District		198	198		157	157	
hayelitsha Healt	h sub-District		453	453		306	306	
Aitchells Plain He	alth sub-District		158	158		68	68	
lipfontein Health	sub-District		59	59		48	48	
	ern Health sub-District		69	69		61	61	
	ern Health sub-District		131	131		134	134	
	ern Health sub-District		56	56		35	35	
ygerberg Health	sub-District		90	90		89	89	1
CAPE METRO	To success the succession	af an alltrain	1214	1214	a tilla an a set av Allerand	898	898	
	To ensure the provision settlemen				ettlements: Num arget numbers m			e to informal
			Projected fro Feb					
Cape Town Easte	rn Health sub-District		2702	2702		2518	2518	
hayelitsha Healt			6837	6837		6668	6668	
/itchells Plain He	alth sub-District		5244	5244		4424	4424	
(lipfontein Health	sub-District		2606	2606		2206	2206	
	ern Health sub-District		2679	2679		2467	2467	
	ern Health sub-District		2672	2672		2435	2435	
	ern Health sub-District		1062	1062		1078	1078	
ygerberg Health	sub-District		735	735		703	703	
CAPE METRO			24537	24537		22499	22499	
	To ensure an adequate st	andard of			ehicles tested (ta	rget numbers	may be subj	ect to change)
			Projected fro Feb					
CAPE METRO			7931	7931		7700	7700	1
	To ensure an adequate stat	ndard of ail	r quality: Numb	er of days whe	en air pollution ex	ceeds RSA A	mbient Air Q	uality Standards
			Projected fro Feb					

APPENDIX B

Performance indicators for District Health Services - Cape Town Metro District

			Baseline Data (Au	ugust 16 - July 17)	Target 2018-19	Towned 2010	40 (new data)
Sub District _Performance indicator	Туре	Baseline Performance 2017-18	Cape Metro		Target	Target 2018-19 (raw data)	
			Numerator	Denominator	2018/19	Numerator	Denominator
D	ISTR	ICT HEA	LTH SER	VICES			
¹ Ideal clinic status determinations conducte	ed by Pe				isation and Ma	intenance (PP	TICRM) rate
	1	v	nic/CHC/CDC)		4000/	47	4 7
Cape Town Eastern Health sub-District		59% 40%	10 4	17 10	100% 100%	17 10	17 10
Khayelitsha Health sub-District		40% 50%	4 6	10	100%		
Mitchells Plain Health sub-District		50% 21%	3	12	100%	12 14	12 14
Klipfontein Health sub-District	%	91%	20	22	95%	21	14
Cape Town Southern Health sub-District		91%	20 17	18	95% 100%	17	17
Cape Town Western Health sub-District		100%	13	13	100%	13	13
Cape Town Northern Health sub-District		100%	21	21	100%	21	21
Tygerberg Health sub-District CAPE METRO		74%	94	127	99%	125	126
CAPE MEIRO			on rate (annual		0070	120	120
Cape Town Eastern Health sub-District		1,8	1105001	605842	1,8	1134030	621703
Khayelitsha Health sub-District		3,8	1503657	399036	3,8	1510074	400753
Mitchells Plain Health sub-District		2,1	1129172	545877	2,1	1141784	552050
Klipfontein Health sub-District		3,0	1123283	380306	3,0	1122099	379924
Cape Town Southern Health sub-District	No	1,9	1031346	544576	1,9	1038863	548581
Cape Town Western Health sub-District		2,2	1199194	544073	2,2	1225548	556260
Cape Town Northern Health sub-District		1,6	663162	411958	1,6	663162	419737
Tygerberg Health sub-District		2,8	1809262	653277	2,7	1809262	661555
CAPE METRO		2,3	9564077	4084946	2,3	9644822	4140564
	aint reso	plution within 2	5 working days	s rate (PHC fac	cilities)		
Cape Town Eastern Health sub-District		96%	301	313	95%	284	299
Khayelitsha Health sub-District		91%	386	425	95%	390	410
Mitchells Plain Health sub-District		98%	190	193	99%	183	185
Klipfontein Health sub-District		96%	262	272	99%	258	261
Cape Town Southern Health sub-District	%	98%	121	124	95%	158	166
Cape Town Western Health sub-District		92%	288	314	95%	416	438
Cape Town Northern Health sub-District		92%	103	112	95%	106	111
Tygerberg Health sub-District		98%	445	453	95%	410	432
CAPE METRO		95%	2096	2206	96%	2205	2302
	DI	STRICT I	HOSPITA	ALS			
^{5.} Hospital achieved 75% and m					ment rate (Dis	trict Hospitals)	
Cape Town Eastern Health sub-District		50%	1	2	100,0%	2	2
Khayelitsha Health sub-District		100%			100,0%		
Mitchalle Diain Llogith suite District			1	1	100,076	1	1
Mitchells Plain Health sub-District			1 0	1	100,0%	1 1	1
Mitchells Plain Health sub-District Klipfontein Health sub-District		0%		1			
	%	0% 100%	0				1
Klipfontein Health sub-District	%		0 0	1	100,0%	1	1 N/A
Klipfontein Health sub-District Cape Town Southern Health sub-District	%	100%	0 0 2	1 2	100,0% 100,0%	1 2	1 N/A 2
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	%	100%	0 0 2	1 2	100,0% 100,0%	1 2	1 N/A 2 1
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO		100% 100% 100% 75%	0 0 2 1 1 6	1 2 1 1 8	100,0% 100,0% 100,0%	1 2 1	1 N/A 2 1 N/A
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6.		100% 100% 100% 75% ge length of st	0 0 2 1 <u>6</u> ay (district hos	1 2 1 1 8 pitals) Total	100,0% 100,0% 100,0% 100,0%	1 2 1 1 8	1 N/A 2 1 N/A 1 8
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District		100% 100% <u>75%</u> ge length of st 3,3	0 0 2 1 1 6 ay (district hos 123240	1 2 1 8 pitals) Total 37783	100,0% 100,0% 100,0% 100,0% 3,3	1 2 1 1 8 129273	1 N/A 2 1 N/A 1 8 39633
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District		100% 100% 75% ge length of st 3,3 4,5	0 0 2 1 6 ay (district hos 123240 99594	1 2 1 8 pitals) Total 37783 22085	100,0% 100,0% 100,0% 100,0% 3,3 4,5	1 2 1 1 8 129273 99594	1 N/A 2 1 N/A 1 8 39633 22085
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District		100% 100% 75% ge length of st 3,3 4,5 4,6	0 0 2 1 6 ay (district hos 123240 99594 112142	1 2 1 <u>8</u> pitals) Total 37783 22085 24353	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6	1 2 1 1 8 129273 99594 112142	1 N/A 2 1 N/A 1 8 39633 22085 24353
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District	Avera	100% 100% 75% ge length of st 3,3 4,5 4,6 2,4	0 0 2 1 6 ay (district hos 123240 99594 112142 8171	1 2 1 <u>8</u> pitals) Total 37783 22085 24353 3433	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6 2,4	1 2 1 1 8 129273 99594 112142 8171	1 N/A 2 1 N/A 1 8 39633 22085 24353 3433
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District		100% 100% 75% ge length of st 3,3 4,5 4,6 2,4 3,4	0 0 2 1 <u>6</u> <u>ay (district hos</u> 123240 99594 112142 8171 81363	1 2 1 8 pitals) Total 37783 22085 24353 3433 23594	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6 2,4 3,2	1 2 1 1 8 129273 99594 112142 8171 79268	1 N/A 2 1 N/A 1 8 39633 22085 24353 3433 24421
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	Avera	100% 100% 75% ge length of st 3,3 4,5 4,6 2,4	0 0 2 1 1 6 ay (district hos 123240 99594 112142 8171 81363 14765	1 2 1 <u>8</u> pitals) Total 37783 22085 24353 3433 23594 6306	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6 2,4	1 2 1 1 8 129273 99594 112142 8171 79268 9539	1 N/A 2 1 N/A 1 8 39633 22085 24353 3433 24421 4410
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	Avera	100% 100% 75% ge length of st 3,3 4,5 4,6 2,4 3,4 2,3	0 0 2 1 <u>1</u> 6 <u>ay (district hos</u> 123240 99594 112142 8171 81363 14765 0	1 2 1 8 pitals) Total 37783 22085 24353 3433 23594 6306 0	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6 2,4 3,2 2,2	1 2 1 1 8 129273 99594 112142 8171 79268 9539 0	1 N/A 2 1 N/A 1 8 39633 22085 24353 3433 24421 4410 0
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District	Avera	100% 100% 75% ge length of st 3,3 4,5 4,6 2,4 3,4 2,3 3,6	0 0 2 1 1 6 ay (district hos 123240 99594 112142 8171 81363 14765 0 110063	1 2 1 8 pitals) Total 37783 22085 24353 3433 23594 6306 0 30164	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6 2,4 3,2 2,2 3,6	1 2 1 1 8 129273 99594 112142 8171 79268 9539 0 110063	1 N/A 2 1 N/A 1 8 39633 22085 24353 3433 24421 4410 0 30164
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO	Avera	100% 100% 75% ge length of st 3,3 4,5 4,6 2,4 3,4 2,3 3,6 3,7	0 0 2 1 <u>1</u> 6 <u>ay (district hos</u> 123240 99594 112142 8171 81363 14765 0 110063 549337	1 2 1 8 pitals) Total 37783 22085 24353 3433 23594 6306 0 30164 147718	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6 2,4 3,2 2,2	1 2 1 1 8 129273 99594 112142 8171 79268 9539 0	1 N/A 2 1 N/A 1 8 39633 22085 24353 3433 24421 4410 0
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 7.	Avera	100% 100% 75% ge length of st 3,3 4,5 4,6 2,4 3,4 2,3 3,6 3,7	0 0 2 1 1 6 ay (district hos 123240 99594 112142 8171 81363 14765 0 110063 549337 ion rate (district	1 2 1 1 8 pitals) Total 37783 22085 24353 3433 23594 6306 0 30164 147718 thospitals)	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6 2,4 3,2 2,2 3,6 3,7	1 2 1 1 8 129273 99594 112142 8171 79268 9539 0 110063	1 N/A 2 1 N/A 1 8 39633 22085 24353 3433 24421 4410 0 30164
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO	Avera	100% 100% 75% ge length of st 3,3 4,5 4,6 2,4 3,4 2,3 3,6 3,7 ent bed utilisat	0 0 2 1 <u>1</u> 6 <u>ay (district hos</u> 123240 99594 112142 8171 81363 14765 0 110063 549337	1 2 1 8 pitals) Total 37783 22085 24353 3433 23594 6306 0 30164 147718	100,0% 100,0% 100,0% 100,0% 3,3 4,5 4,6 2,4 3,2 2,2 3,6	1 2 1 3 1 2 1 2 3 3 9 5 9 4 1 12 9 5 9 5 9 5 3 9 5 3 9 0 110063 5 48049	1 N/A 2 1 N/A 1 8 39633 22085 24353 3433 24421 4410 0 30164 148499

		Deseline	Baseline Data (Au	ıgust 16 - July 17)	Target 2018-19	Target 2018-19 (raw data)	
Sub District _Performance indicator	Туре	Baseline Performance 2017-18	Cape Metro		Target	Target 2018	15 (law uala)
			Numerator	Denominator	2018/19	Numerator	Denominator
Klipfontein Health sub-District		75%	8171	10950	75%	8171	10950
Cape Town Southern Health sub-District	%	86%	81363	94910	84%	79268	94910
Cape Town Western Health sub-District		81%	14765	18252	52%	9539	18252
Cape Town Northern Health sub-District			0	0		0	0
Tygerberg Health sub-District		97%	110063	113527	97%	110063	113527
CAPE METRO		93%	549337	588793	94%	548049	582588
8. Cape Town Eastern Health sub-District	E>	R 1 827	PDE (district h	1 /	R 1 827	R348 568 672	190752
Khayelitsha Health sub-District		R 1 977	R 332 301 433 R 336 031 774	181850 170004	R 1 977	R336 031 774	170004
Mitchells Plain Health sub-District		R 3 088	R 439 454 890	142331	R 3 088	R439 454 890	142331
Klipfontein Health sub-District		R 0	R 0	142331	R 0	R0	14709
Cape Town Southern Health sub-District	R	R 2 384	R 342 383 102	143615	R 2 587	R361 875 000	139860
Cape Town Western Health sub-District		R 1 432	R 91 372 502	63825	R 1 472	R88 442 000	60098
Cape Town Northern Health sub-District			R 0	0		R0	0
Tygerberg Health sub-District		R 3 025	R 413 428 821	136689	R 3 069	R419 534 225	136689
CAPE METRO		R 2 292	R 1 954 972 522	853023	R 2 334	R1 993 906 562	854443
	int resol		working days I	rate (district ho			
Cape Town Eastern Health sub-District		95%	230	242	90%	196	218
Khayelitsha Health sub-District		91%	63	69	90%	57	63
Mitchells Plain Health sub-District		68%	73	108	96%	97	101
Klipfontein Health sub-District		54%	7	13	92%	12	13
Cape Town Southern Health sub-District	%	99%	208	211	95%	158	166
Cape Town Western Health sub-District		89%	58	65	95%	37	39
Cape Town Northern Health sub-District		95%	0	0	95%	0	0 126
Tygerberg Health sub-District		95%	120 759	126 834	93%	120 677	726
CAPE METRO						0//	720
HIV AN	D Al	DS, STI	AND TE	3 CONT	ROL		
			OBJECTIVE INDI				
A1	А	RT retention ir	n care after 12	months			
Cape Town Eastern Health sub-District		61%	2771	4523	61%	2771	4523
Khanyalitaha Haaithayye District							4525
Khayelitsha Health sub-District		62%	4252	6830	62%	4252	6830
Khayelitsha Health sub-District Mitchells Plain Health sub-District		61%			61%	4252 2570	6830 4207
Mitchells Plain Health sub-District Klipfontein Health sub-District	%	61% 61%	4252	6830	61% 61%	4252 2570 2167	6830 4207 3566
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District	%	61% 61% 60%	4252 2570 2167 1321	6830 4207 3566 2193	61% 61% 60%	4252 2570 2167 1321	6830 4207 3566 2193
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	%	61% 61% 60% 66%	4252 2570 2167 1321 2853	6830 4207 3566 2193 4339	61% 61% 60% 66%	4252 2570 2167 1321 2853	6830 4207 3566 2193 4339
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	%	61% 61% 60% 66% 60%	4252 2570 2167 1321 2853 1649	6830 4207 3566 2193 4339 2741	61% 61% 60% 66%	4252 2570 2167 1321 2853 1649	6830 4207 3566 2193 4339 2741
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District	%	61% 61% 60% 60% 62%	4252 2570 2167 1321 2853 1649 1855	6830 4207 3566 2193 4339 2741 3015	61% 61% 60% 66% 60% 62%	4252 2570 2167 1321 2853 1649 1855	6830 4207 3566 2193 4339 2741 3015
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO		61% 61% 60% 66% 62% 62%	4252 2570 2167 1321 2853 1649 1855 19438	6830 4207 3566 2193 4339 2741 3015 31414	61% 61% 60% 66%	4252 2570 2167 1321 2853 1649	6830 4207 3566 2193 4339 2741
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO		61% 61% 60% 66% 62% 62%	4252 2570 2167 1321 2853 1649 1855 19438 Care after 48	6830 4207 3566 2193 4339 2741 3015 31414 months	61% 61% 60% 66% 60% 62%	4252 2570 2167 1321 2853 1649 1855	6830 4207 3566 2193 4339 2741 3015
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District		61% 61% 60% 66% 62% 62% RT retention ir 53%	4252 2570 2167 1321 2853 1649 1855 19438 care after 48 1504	6830 4207 3566 2193 4339 2741 3015 31414 months 2857	61% 61% 60% 66% 60% 62% 62% 53%	4252 2570 2167 1321 2853 1649 1855 19438 19438	6830 4207 3566 2193 4339 2741 3015 31414 2857
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District		61% 61% 60% 66% 62% 62% RT retention ir 53% 54%	4252 2570 2167 1321 2853 1649 1855 19438 Care after 48 1504 2813	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246	61% 61% 60% 66% 62% 62% 62% 53% 53%	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813	6830 4207 3566 2193 4339 2741 3015 31414
Alternative Automatical Action of the system		61% 61% 60% 66% 62% 62% RT retention ir 53% 54% 53%	4252 2570 2167 1321 2853 1649 1855 19438 care after 48 1504 2813 1599	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044	61% 61% 60% 66% 62% 62% 53% 53%	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District		61% 61% 60% 66% 62% 62% RT retention ir 53% 54%	4252 2570 2167 1321 2853 1649 1855 19438 • care after 48 1504 2813 1599 1286	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685	61% 61% 60% 66% 62% 62% 62% 53% 53%	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246
Alternative Altern	A	61% 61% 60% 66% 62% 62% 87 retention ir 53% 54% 53% 48%	4252 2570 2167 1321 2853 1649 1855 19438 Care after 48 1504 2813 1599 1286 704	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431	61% 61% 60% 66% 62% 62% 53% 53% 54% 53% 48%	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	A	61% 61% 60% 66% 62% 62% 73% 53% 53% 53% 48% 49%	4252 2570 2167 1321 2853 1649 1855 19438 Care after 48 1504 2813 1599 1286 704 1644	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100	61% 60% 66% 60% 62% 62% 53% 54% 53% 48% 49%	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District	A	61% 61% 60% 66% 62% 62% 73% 53% 54% 53% 48% 49% 53%	4252 2570 2167 1321 2853 1649 1855 19438 Care after 48 1504 2813 1599 1286 704	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431	61% 60% 66% 60% 62% 62% 53% 54% 53% 48% 48% 49% 53%	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	A	61% 60% 66% 62% 62% 73% 53% 54% 53% 48% 49% 53% 53% 54%	4252 2570 2167 1321 2853 1649 1855 19438 Care after 48 1504 2813 1599 1286 704 1644 965	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773	61% 60% 66% 60% 62% 62% 53% 54% 53% 48% 49% 53% 53% 54%	4252 2570 2167 1321 2853 1649 1855 19438 2813 1509 1286 704 1644 965	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District Cape Town Northern Health sub-District CAPE METRO	A %	61% 60% 66% 62% 62% 753% 54% 53% 48% 49% 53% 54% 45% 52% SECTOR SPEC	4252 2570 2167 1321 2853 1649 1855 19438 Care after 48 1504 2813 1599 1286 704 1644 965 907 11422 FIC INDICATORS	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155	61% 60% 66% 62% 62% 53% 54% 53% 48% 49% 53% 54% 45%	4252 2570 2167 1321 2853 1649 1855 19438 2813 1599 1286 704 1644 965 907	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 11.	A %	61% 60% 66% 62% 62% 73% 53% 54% 53% 48% 49% 53% 54% 53% 54% 52% 52% 52% 52%	4252 2570 2167 1321 2853 1649 1855 19438 care after 48 1504 2813 1599 1286 704 1644 965 907 14644 965 907 CINDICATORS	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155	61% 60% 66% 62% 62% 53% 54% 53% 48% 49% 53% 54% 45% 52%	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District Tygerberg Health sub-District CAPE METRO 11. Cape Town Eastern Health sub-District	A %	61% 61% 60% 66% 62% 62% RT retention ir 53% 54% 53% 48% 49% 53% 54% 45% 52% SECTOR SPEC Client remain o 22282	4252 2570 2167 1321 2853 1649 1855 19438 care after 48 1504 2813 1599 1286 704 1644 965 907 11422 FIC INDICATORS n ART end of r 22282	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155	61% 60% 66% 60% 62% 62% 53% 54% 53% 54% 53% 54% 48% 49% 53% 54% 52% 26 014	4252 2570 2167 1321 2853 1649 1855 19438 2813 1599 1286 704 1644 965 907 11422 26014	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District Tygerberg Health sub-District CAPE METRO 11. Cape Town Eastern Health sub-District Khayelitsha Health sub-District	A %	61% 61% 60% 66% 62% 62% 73% 53% 54% 53% 54% 48% 49% 53% 54% 45% 52% SECTOR SPEC Client remain of 22282 43089	4252 2570 2167 1321 2853 1649 1855 19438 1 care after 48 1504 2813 1599 1286 704 1644 965 907 11422 IFIC INDICATORS n ART end of r 22282 43089	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155	61% 60% 66% 62% 62% 53% 54% 53% 54% 48% 49% 53% 54% 45% 52% 26 014 49 932	4252 2570 2167 1321 2853 1649 1855 19438 1599 1286 704 1644 965 907 11422 26014 49932	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Mitchells Plain Health sub-District	A %	61% 61% 60% 66% 62% 62% RT retention ir 53% 54% 48% 49% 53% 54% 45% 52% SECTOR SPEC Client remain o 22282 43089 22422	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422 FIC INDICATORS n ART end of r 22282 43089 22422	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155	61% 60% 66% 62% 62% 53% 53% 54% 48% 49% 53% 53% 54% 45% 52% 26 014 49 932 26 649	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422 26014 49932 26649	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District Cape Town Eastern Health sub-District Khayelitsha Health sub-District	%	61% 61% 60% 66% 62% 62% RT retention ir 53% 54% 48% 49% 53% 54% 45% 52% SECTOR SPEC Client remain of 22282 43089 22422 18906	4252 2570 2167 1321 2853 1649 1855 19438 Care after 48 1504 2813 1599 1286 704 1644 965 907 11422 FIC INDICATORS n ART end of r 22282 43089 22422 18906	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155	61% 60% 66% 62% 62% 53% 54% 53% 48% 49% 53% 54% 45% 52% 26 014 49 932 26 649 21 652	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422 907 11422 26014 49932 26649 21652	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019 22155
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 11. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District	A %	61% 61% 60% 66% 62% 62% RT retention in 53% 54% 53% 53% 54% 48% 49% 53% 52% SECTOR SPEC Client remain o 22282 43089 22422 18906 12122	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422 FIC INDICATORS n ART end of r 22282 43089 22422 18906 12122	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155	61% 60% 66% 62% 62% 53% 53% 53% 53% 53% 53% 53% 53% 54% 45% 52% 26 014 49 932 26 649 21 652 14 754	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422 26014 49932 26014 49932 26649 21652 14754	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 11. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District	%	61% 61% 60% 66% 62% 62% 753% 54% 53% 54% 48% 49% 53% 54% 52% SECTOR SPEC Client remain of 22282 43089 22422 18906 12122 25833	4252 2570 2167 1321 2853 1649 1855 19438 n care after 48 1504 2813 1599 1286 704 1644 965 907 11422 FIC INDICATORS n ART end of r 22282 43089 22422 18906 12122 25833	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155 month -total	61% 60% 66% 62% 62% 53% 54% 53% 54% 48% 49% 53% 54% 45% 52% 26 014 49 932 26 649 21 652 14 754 30 580	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422 907 11422 26014 49932 26649 21652 14754 30580	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019 22155
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District Cape Town Eastern Health sub-District Cape Town Eastern Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District	%	61% 61% 60% 66% 62% 62% RT retention in 53% 54% 53% 53% 54% 48% 49% 53% 52% SECTOR SPEC Client remain o 22282 43089 22422 18906 12122	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422 FIC INDICATORS n ART end of r 22282 43089 22422 18906 12122 25833 13606	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155 month -total	61% 60% 66% 62% 62% 53% 53% 53% 53% 53% 53% 53% 53% 54% 45% 52% 26 014 49 932 26 649 21 652 14 754	4252 2570 2167 1321 2853 1649 1855 19438 1504 2813 1599 1286 704 1644 965 907 11422 26014 49932 26014 49932 26649 21652 14754	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019 22155
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Tygerberg Health sub-District CAPE METRO A2 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 11. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Khayelitsha Health sub-District Klipfontein Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District	%	61% 61% 60% 66% 62% 62% 73% 53% 54% 53% 53% 54% 48% 49% 53% 52% SECTOR SPEC Client remain of 22282 43089 22422 18906 12122 25833 13606	4252 2570 2167 1321 2853 1649 1855 19438 n care after 48 1504 2813 1599 1286 704 1644 965 907 11422 FIC INDICATORS n ART end of r 22282 43089 22422 18906 12122 25833	6830 4207 3566 2193 4339 2741 3015 31414 months 2857 5246 3044 2685 1431 3100 1773 2019 22155 month -total	61% 60% 66% 60% 62% 62% 53% 54% 48% 49% 53% 54% 45% 52% 26 014 49 932 26 649 21 652 14 754 30 580 17 070	4252 2570 2167 1321 2853 1649 1855 19438 704 1504 2813 1599 1286 704 1644 965 907 11422 26014 49932 26014 49932 26649 21652 14754 30580 17070	6830 4207 3566 2193 4339 2741 3015 31414 2857 5246 3044 2685 1431 3100 1773 2019 22155

Sub District _Performance indicator			Baseline Data (Au	gust 16 - July 17)	Target 2018-19	_	
	Туре	Baseline Performance 2017-18	Cape I	Metro	Target	Target 2018-19 (raw data)	
			Numerator	Denominator	2018/19	Numerator	Denominator
Cape Town Eastern Health sub-District		91%	1344	1469	90,0%	1322	1469
Chayelitsha Health sub-District		95%	2254	2375	90,0%	2138	2375
Mitchells Plain Health sub-District		95%	1589	1665	90,0%	1499	1665
Klipfontein Health sub-District		97%	1034	1069	90,0%	962	1069
Cape Town Southern Health sub-District	%	92%	734	797	90,0%	717	797
Cape Town Western Health sub-District		92%	1088	1177	90,0%	1059	1177
Cape Town Northern Health sub-District		95%	985	1036	90,0%	932	1036
Tygerberg Health sub-District		89%	938	1057	90,0%	951	1057
CAPE METRO		94%	9966	10645	90,0%	9580	10645
3			t done – total			100211	
Cape Town Eastern Health sub-District		114305	114305		108 711	108711	
Khayelitsha Health sub-District		144851	144851		163 494	163494	
Mitchells Plain Health sub-District		102038	102038		123 277	123277	
(lipfontein Health sub-District		97417	97417		110 410	110410	
Cape Town Southern Health sub-District	No	101112	101112	N/A	103 901	103901	N/A
Cape Town Western Health sub-District		105169	105169		106 221	106221	
Cape Town Northern Health sub-District		63280	63280		72 703	72703	
Tygerberg Health sub-District		127308	127308		151 648	151648	
CAPE METRO	TD	855480	855480		940 365	940365	
^{4.} Cape Town Eastern Health sub-District		ent 5yrs and ol 98%	der start on tre 1848	atment rate 1890	90,0%	1701	1890
Chayelitsha Health sub-District		81%	1404	1724	90,0%	1552	1724
Mitchells Plain Health sub-District		87%	1518	1736	90,0%	1562	1736
		84%	1176	1406	90,0%	1265	1406
(lipfontein Health sub-District Cape Town Southern Health sub-District	%	69%	724	1042	90,0%	938	1042
•	70	92%	932	1016	90,0%	914	1016
Cape Town Western Health sub-District		90%	860	956	90,0%	860	956
Cape Town Northern Health sub-District Tygerberg Health sub-District		86%	1716	1994	90,0%	1872	2080
CAPE METRO		87%	10178	11764	90,0%	10664	11850
5.a		Male con	dom distributed				
Cape Town Eastern Health sub-District		4 454 792,00	4 454 792,00		5 395 717,00	5 395 717,00	
Khayelitsha Health sub-District		-	-		9 224 389,00	9 224 389,00	
Mitchells Plain Health sub-District		7 733 600,00	7 733 600,00		7 975 892,00	7 975 892,00	
Klipfontein Health sub-District		5 006 400,00	5 006 400,00		5 211 468,00	5 211 468,00	
Cape Town Southern Health sub-District	No	4 668 000,00	4 668 000,00	N/A	6 478 602,00	6 478 602,00	N/A
Cape Town Western Health sub-District		7 364 780,00	7 364 780,00		10 221 398,00	10 221 398,00	
Cape Town Northern Health sub-District		6 628 800,00	6 628 800,00		6 832 271,00	6 832 271,00	
Tygerberg Health sub-District		11 993 200,00	11 993 200,00		11 884 695,00	11 884 695,00	
CAPE METRO		47 849 572,00	47849572		63 224 432,00	63 224 432,00	
6.			circumcision -	total	4.555	4555	
Cape Town Eastern Health sub-District		375	375		1 555	1555	
Khayelitsha Health sub-District		25	25		1 500	1500	
Vitchells Plain Health sub-District	1	351	351		1 555	1555	
					1 555	1555	
(lipfontein Health sub-District		123	123			0000	N/A
Klipfontein Health sub-District Cape Town Southern Health sub-District	No	410	123 410		2 002	2002	
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	No	410 1061			2 002 998	998	
(lipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	No	410 1061 599	410		2 002 998 679	998 679	
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District <u>yge</u> rberg Health sub-District	No	410 1061 599 1000	410 1061 599 1000		2 002 998 679 2 576	998 679 2576	
Lipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District ygerberg Health sub-District CAPE METRO	No	410 1061 599 1000 3944	410 1061 599 1000 3944		2 002 998 679	998 679	
Lipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District ygerberg Health sub-District CAPE METRO 7.	No	410 1061 599 1000 3944 TB client trea	410 1061 599 1000 3944 tment success		2 002 998 679 2 576 12 420	998 679 2576 12420	
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District	No	410 1061 599 1000 3944	410 1061 599 1000 3944 tment success 2883	3567	2 002 998 679 2 576	998 679 2576	3531 4003
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District Chayelitsha Health sub-District	No	410 1061 599 1000 3944 TB client trea 81%	410 1061 599 1000 3944 tment success 2883 3211	3567 4043	2 002 998 679 2 576 12 420 81,8%	998 679 2576 12420 2889	3531
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District	No	410 1061 599 1000 3944 TB client trea 81% 79%	410 1061 599 1000 3944 tment success 2883 3211 2801	3567 4043 3493	2 002 998 679 2 576 12 420 81,8% 80,4%	998 679 2576 12420 2889 3219	3531 4003
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Witchells Plain Health sub-District Clipfontein Health sub-District	No %	410 1061 599 1000 <u>3944</u> TB client trea 81% 79% 80%	410 1061 599 1000 3944 tment success 2883 3211 2801 2128	3567 4043 3493 2580	2 002 998 679 2 576 12 420 81,8% 80,4% 81,2%	998 679 2576 12420 2889 3219 2808	3531 4003 3458
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Chayelitsha Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District		410 1061 599 1000 <u>3944</u> TB client trea 81% 79% 80% 82%	410 1061 599 1000 3944 tment success 2883 3211 2801 2128 1658	3567 4043 3493 2580 2114	2 002 998 679 2 576 12 420 81,8% 80,4% 81,2% 83,5%	998 679 2576 12420 2889 3219 2808 2132	3531 4003 3458 2554
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cygerberg Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Clipfontein Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District		410 1061 599 1000 <u>3944</u> TB client trea 81% 79% 80% 82% 78%	410 1061 599 1000 3944 tment success 2883 3211 2801 2128 1658 1869	3567 4043 3493 2580 2114 2479	2 002 998 679 2 576 12 420 81,8% 80,4% 81,2% 83,5% 79,4%	998 679 2576 12420 2889 3219 2808 2132 1662	3531 4003 3458 2554 2093
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cygerberg Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Chayelitsha Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District		410 1061 599 1000 3944 TB client trea 81% 79% 80% 82% 78% 78% 75%	410 1061 599 1000 3944 tment success 2883 3211 2801 2128 1658 1869 1857	3567 4043 3493 2580 2114 2479 2168	2 002 998 679 2 576 12 420 81,8% 80,4% 81,2% 83,5% 79,4% 76,4%	998 679 2576 12420 2889 3219 2808 2132 1662 1875	3531 4003 3458 2554 2093 2454
Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Chayelitsha Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District		410 1061 599 1000 3944 TB client trea 81% 79% 80% 82% 78% 82% 78% 86% 86% 80%	410 1061 599 1000 3944 tment success 2883 3211 2801 2128 1658 1869	3567 4043 3493 2580 2114 2479 2168 3642	2 002 998 679 2 576 12 420 81,8% 80,4% 81,2% 83,5% 79,4% 76,4% 86,7% 81,4%	998 679 2576 12420 2889 3219 2808 2132 1662 1875 1860 2937	3531 4003 3458 2554 2093 2454 2146 3606
Alipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 7. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Chayelitsha Health sub-District Chayelitsha Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District CAPE METRO		410 1061 599 1000 3944 TB client trea 81% 79% 80% 82% 78% 82% 78% 75% 86% 80%	410 1061 599 1000 3944 tment success 2883 3211 2801 2128 1658 1869 1857 2930 19337	3567 4043 3493 2580 2114 2479 2168 3642 24086	2 002 998 679 2 576 12 420 81,8% 80,4% 81,2% 83,5% 79,4% 76,4% 86,7%	998 679 2576 12420 2889 3219 2808 2132 1662 1875 1860	3531 4003 3458 2554 2093 2454 2146
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 17. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 18. Cape Town Eastern Health sub-District		410 1061 599 1000 3944 TB client trea 81% 79% 80% 82% 78% 82% 78% 75% 86% 80%	410 1061 599 1000 3944 tment success 2883 3211 2801 2128 1658 1869 1857 2930	3567 4043 3493 2580 2114 2479 2168 3642 24086	2 002 998 679 2 576 12 420 81,8% 80,4% 81,2% 83,5% 79,4% 76,4% 86,7% 81,4%	998 679 2576 12420 2889 3219 2808 2132 1662 1875 1860 2937	3531 4003 3458 2554 2093 2454 2146 3606

Sub District _Performance indicator			Baseline Data (Au	eline Data (August 16 - July 17)		_	
	Туре	Baseline Performance 2017-18	Cape Metro		Target 2018-19 Target	Target 2018-19 (raw data)	
			Numerator	Denominator	2018/19	Numerator	Denominato
Aitchells Plain Health sub-District		10%	344	3493	8,8%	306	3458
(lipfontein Health sub-District		10%	256	2580	8,9%	228	2554
Cape Town Southern Health sub-District	%	13%	271	2114	11,8%	247	2093
Cape Town Western Health sub-District		12%	296	2479	10,9%	268	2454
Cape Town Northern Health sub-District		8%	181	2168	7,4%	158	2146
Tygerberg Health sub-District		11%	397	3642	9,9%	357	3606
CAPE METRO		10%	2473	24086	9,3%	2210	23845
9.		TB clie	nt death rate				
Cape Town Eastern Health sub-District		4%	155	3567	4,3%	153	3531
Khayelitsha Health sub-District		3%	125	4043	3,1%	124	4003
Nitchells Plain Health sub-District		4%	131	3493	3,8%	130	3458
(lipfontein Health sub-District	0/	5%	120	2580	4,7%	119	2554
Cape Town Southern Health sub-District	%	3%	53	2114	2,5%	52	2093
Cape Town Western Health sub-District		3%	86	2479	3,5%	85	2454
Cape Town Northern Health sub-District		3%	69	2168	3,2%	68	2146
Sygerberg Health sub-District		4%	129	3642	3,5%	128	3606
CAPE METRO		4%	868	24086	3,6%	859	23845
			tment success	rate			
Cape Town Eastern Health sub-District		49%	25	51	54,9%	28	51
Khayelitsha Health sub-District		47%	23	49	51,0%	25	49
vitchells Plain Health sub-District		19%	7	37	24,3%	9	37
Klipfontein Health sub-District	%	43%	12	28	46,4%	13	28
Cape Town Southern Health sub-District	70	38%	8	21	42,9%	9	21
Cape Town Western Health sub-District		52%	12	23	56,5%	13	23
Cape Town Northern Health sub-District		27%	9	33	30,3%	10	33
Tygerberg Health sub-District		27%	8	30	30,0%	9	30
CAPE METRO		38%	104	272	42,6%	116	272
MATERNAL, CHIL	D AN	ID WON	AEN'S HI	Ealth a	ND NU	RITION	
1.		ntenatal 1st vis					
Cape Town Eastern Health sub-District			it before 20 we	eks rate			
Cupe town Lusient neulin sob-Disinct		69%	4897	eks rate 7070	70,3%	4968	7070
Khayelitsha Health sub-District					70,3% 70,0%	4968 5814	7070 8307
Khayelitsha Health sub-District		69%	4897	7070			
1		69% 69%	4897 5731	7070 8307	70,0%	5814	8307
Khayelitsha Health sub-District Mitchells Plain Health sub-District	%	69% 69% 61%	4897 5731 5090	7070 8307 8380	70,0% 60,7%	5814 5090	8307 8380
Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District	%	69% 69% 61% 68%	4897 5731 5090 4961	7070 8307 8380 7341	70,0% 60,7% 67,6%	5814 5090 4961	8307 8380 7341
Anyelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	%	69% 69% 61% 68% 64%	4897 5731 5090 4961 3937	7070 8307 8380 7341 6118	70,0% 60,7% 67,6% 65,4%	5814 5090 4961 3998	8307 8380 7341 6118
Knyelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	%	69% 69% 61% 68% 64% 60%	4897 5731 5090 4961 3937 5116	7070 8307 8380 7341 6118 8481	70,0% 60,7% 67,6% 65,4% 61,3%	5814 5090 4961 3998 5201	8307 8380 7341 6118 8481
Chayelitsha Health sub-District Mitchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Ygerberg Health sub-District	%	69% 69% 61% 68% 64% 60% 66%	4897 5731 5090 4961 3937 5116 2964 6852	7070 8307 8380 7341 6118 8481 4463 9924	70,0% 60,7% 67,6% 65,4% 61,3% 67,4%	5814 5090 4961 3998 5201 3009	8307 8380 7341 6118 8481 4463
Chayelitsha Health sub-District Mitchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Ygerberg Health sub-District CAPE METRO		69% 69% 61% 68% 64% 60% 66% 69% 66%	4897 5731 5090 4961 3937 5116 2964 6852 39548	7070 8307 8380 7341 6118 8481 4463 9924 60084	70,0% 60,7% 67,6% 65,4% 61,3% 67,4% 70,0%	5814 5090 4961 3998 5201 3009 6951	8307 8380 7341 6118 8481 4463 9924
Chayelitsha Health sub-District Mitchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cygerberg Health sub-District CAPE METRO		69% 69% 61% 68% 64% 60% 66% 69% 66%	4897 5731 5090 4961 3937 5116 2964 6852	7070 8307 8380 7341 6118 8481 4463 9924 60084	70,0% 60,7% 67,6% 65,4% 61,3% 67,4% 70,0%	5814 5090 4961 3998 5201 3009 6951	8307 8380 7341 6118 8481 4463 9924
Anyelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District		69% 69% 61% 68% 64% 60% 66% 66% 66% 00ther postnata	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate	70,0% 60,7% 67,6% 65,4% 61,3% 67,4% 70,0% 66,6%	5814 5090 4961 3998 5201 3009 6951 39992	8307 8380 7341 6118 8481 4463 9924 60084
Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cygerberg Health sub-District CAPE METRO 22. Cape Town Eastern Health sub-District Chayelitsha Health sub-District		69% 69% 61% 68% 64% 60% 66% 66% 66% 0ther postnata 81%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927	70,0% 60,7% 67,6% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0%	5814 5090 4961 3998 5201 3009 6951 39992 4186	8307 8380 7341 6118 8481 4463 9924 60084 4927
Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 22. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District		69% 69% 61% 68% 64% 60% 66% 66% 66% 0ther postnata 81% 56%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936	70,0% 60,7% 67,6% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936
Anyelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 22. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District Clipfontein Health sub-District		69% 69% 61% 68% 64% 60% 66% 66% 66% 0ther postnata 81% 56% 69%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624	70,0% 60,7% 67,6% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624
Chapelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 22 Cape Town Eastern Health sub-District Khayelitsha Health sub-District Witchells Plain Health sub-District Cipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District	M	69% 69% 61% 68% 64% 60% 66% 66% 66% 0ther postnata 81% 56% 69% 172%	4897 5731 5090 4961 3937 5116 2964 6852 39548 Visit within 6 c 3989 3874 3886 4949	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882	70,0% 60,7% 67,6% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882
Anyelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 22 Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District	M	69% 69% 61% 68% 64% 60% 66% 66% 69% 0ther postnata 81% 56% 69% 172% 34%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594
Anyelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 22 Cape Town Eastern Health sub-District Chayelitsha Health sub-District Chayelitsha Health sub-District Chape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District	M	69% 69% 61% 68% 64% 60% 66% 66% 66% 00% 66% 00% 81% 56% 69% 172% 34% 51%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905
Anyelitsha Health sub-District Mitchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cygerberg Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	M	69% 69% 61% 68% 64% 60% 66% 66% 66% 00% 00% 00% 00%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705
Anayelitsha Health sub-District Aitchells Plain Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District ygerberg Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District CAPE METRO	M	69% 69% 61% 68% 64% 60% 66% 69% 66% 56% 69% 172% 34% 51% 200% 44% 60%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551
Analysia a second struct sub-District Aitchells Plain Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health sub-District Cape Town Eastern Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health Sub-Di	M	69% 69% 61% 68% 64% 60% 66% 69% 66% 56% 69% 172% 34% 51% 200% 44% 60%	4897 5731 5090 4961 3937 5116 2964 6852 39548 Visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551
Anyelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health sub-District	M	69% 69% 61% 68% 64% 60% 66% 66% 66% 00% 81% 56% 69% 172% 34% 51% 200% 44% 60% Antenatal clie	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on AR	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 rate	70,0% 60,7% 65,6% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677 38256	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 61124
Anyelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health Sub-District	M	69% 69% 61% 68% 64% 60% 66% 66% 66% 56% 69% 172% 34% 51% 200% 44% 60% Antenatal clie 95%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on AR 593	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 rate 623	70,0% 60,7% 65,6% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677 38256 561	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 61124
Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health sub-District Cape Town Eastern Health sub-District Cape Town Eastern Health sub-District Mitchells Plain Health sub-District Witchells Plain Health sub-District	M	69% 69% 61% 68% 64% 60% 66% 66% 66% 56% 69% 172% 34% 51% 200% 44% 60% Antenatal clie 95% 106%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on ART 593 1242	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 rate 623 1167	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6% 90,0% 90,0%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677 38256 561 1050	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 61124 623 1167
Anyelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 22 Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District	M	69% 69% 61% 68% 64% 60% 66% 66% 66% 66% 56% 69% 172% 34% 51% 200% 44% 60% Antenatal clie 95% 106% 99%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on AR 593 1242 696	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 * rate 623 1167 706	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6% 90,0% 89,9%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677 38256 561 1050 635	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 61124 623 1167 706
Analysitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 22. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health Sub-District Cape Town	%	69% 69% 61% 68% 64% 60% 66% 66% 66% 0ther postnata 81% 56% 69% 172% 34% 51% 200% 44% 60% Antenatal clie 95% 106% 99% 91%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on AR 593 1242 696 681	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 rate 623 1167 706 750	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6% 90,0% 89,9% 90,0%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677 38256 561 1050 635 675	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 61124 623 1167 706 750
Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health sub-District Chayelitsha Health sub-District Chayelitsha Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Southern Health sub-District	%	69% 69% 61% 68% 64% 60% 66% 66% 0ther postnata 81% 56% 69% 172% 34% 51% 200% 44% 60% Antenatal clie 95% 106% 99% 91% 119%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on AR 593 1242 696 681 334	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 rate 623 1167 706 750 280	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6% 90,0% 90,0% 90,0% 90,0%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677 38256 561 1050 635 675 252	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 61124 623 1167 706 750 280
Anyelitsha Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Mitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District	%	69% 69% 61% 68% 64% 60% 66% 66% 0ther postnata 81% 56% 69% 172% 34% 51% 200% 44% 60% Antenatal clie 95% 106% 99% 91% 119% 103%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on AR 593 1242 696 681 334 773	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 rate 623 1167 706 750 280 754	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6% 90,0% 90,0% 90,0% 90,0% 90,0% 90,0% 90,0% 90,0%	5814 5090 4961 3998 5201 3009 6951 39992 4136 4013 3998 5007 4130 5793 3452 7677 38256 561 1050 635 675 252 679	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 61124 623 1167 706 750 280 754
Anayelitsha Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Southern Health sub-District	%	69% 69% 61% 68% 64% 60% 66% 66% 0ther postnata 81% 56% 69% 172% 34% 51% 200% 44% 60% 44% 60% Antenatal clie 95% 106% 99% 91% 119% 103% 109%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on AR 593 1242 696 681 334 773 455	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 rate 623 1167 706 750 280 754 419	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6% 90,0% 90,0% 90,0% 90,0% 90,0%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677 38256 561 1050 635 675 252 679 377	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 65112 61124 623 1167 706 750 280 754 419
Anayelitsha Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 2. Cape Town Eastern Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health sub-District Cape Town Eastern Health sub-District Cape Town Eastern Health sub-District Aitchells Plain Health sub-District Aitchells Plain Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Southern Health sub-District Cape Town Northern Health Sub-District Cape Town No	%	69% 69% 61% 68% 64% 60% 66% 66% 00% 00% 172% 34% 51% 200% 44% 60% 44% 60% Antenatal clie 95% 106% 99% 91% 119% 103% 109% 66% 97%	4897 5731 5090 4961 3937 5116 2964 6852 39548 visit within 6 c 3989 3874 3886 4949 3898 5575 3418 7346 36935 nt start on AR 593 1242 696 681 334 773 455 407	7070 8307 8380 7341 6118 8481 4463 9924 60084 ays rate 4927 6936 5624 2882 11594 10909 1705 16551 61128 rate 623 1167 706 750 280 754 419 617 5316	70,0% 60,7% 65,4% 61,3% 67,4% 70,0% 66,6% 85,0% 57,9% 71,1% 173,7% 35,6% 53,1% 202,5% 46,4% 62,6% 90,0% 90,0% 90,0% 90,0% 90,0% 90,0%	5814 5090 4961 3998 5201 3009 6951 39992 4186 4013 3998 5007 4130 5793 3452 7677 38256 7677 38256 561 1050 635 675 252 679 377 555	8307 8380 7341 6118 8481 4463 9924 60084 4927 6936 5624 2882 11594 10905 1705 16551 6512 61124 623 1167 706 750 280 754 419 617

Sub District Performance	Туре		Baseline Data (August 16 - July 17) Cape Metro		Target 2018-19	T 2040	10 (non data)
Sub District _Performance indicator		Baseline Performance 2017-18			Target	Target 2018-19 (raw da	
			Numerator	Denominator	2018/19	Numerator	Denominator
Mitchells Plain Health sub-District		0,7%	11	1526	0,8%	12	1526
Klipfontein Health sub-District		0,3%	3	952	0,8%	8	952
Cape Town Southern Health sub-District	%	0,8%	6	725	0,8%	6	725
Cape Town Western Health sub-District		0,5%	6	1115	0,8%	9	1115
Cape Town Northern Health sub-District		0,7%	7	940	0,7%	7	940
Tygerberg Health sub-District		0,7%	5	757	0,7%	5	757
CAPE METRO		0,6%	58	9630	0,7%	67	9630
Cape Town Eastern Health sub-District	Immuni	sation coverac	7518	r (annualised) 10439	73,8%	7816	10594
Khayelitsha Health sub-District		82,0%	6594	8037	82,3%	6568	7978
Mitchells Plain Health sub-District		72,4%	7317	10107	74,7%	7521	10066
Klipfontein Health sub-District		82,9%	5245	6326	84,7%	5307	6262
Cape Town Southern Health sub-District	%	90,1%	6107	6782	91,9%	6190	6737
Cape Town Western Health sub-District		81,2%	6398	7877	83,5%	6629	7938
Cape Town Northern Health sub-District		79,3%	4231	5333	81,3%	4339	5340
Tygerberg Health sub-District		73,2%	7658	10455	75,0%	7877	10498
CAPE METRO		78,1%	51068	65357	79,9%	52247	65414
26.	Me	asles 2nd dos	e coverage (an				L
Cape Town Eastern Health sub-District		76,4%	8025	10510	76,3%	8086	10598
Khayelitsha Health sub-District		78,8%	6519	8269	78,9%	6462	8192
Mitchells Plain Health sub-District		72,7%	7645	10518	72,8%	7607	10454
Klipfontein Health sub-District		90,5%	5799	6409	90,4%	5704	6307
Cape Town Southern Health sub-District	%	94,0%	6596	7020	95,7%	6629	6926
Cape Town Western Health sub-District		83,0%	6728	8107	83,1%	6771	8151
Cape Town Northern Health sub-District		82,7%	4550	5500	82,7%	4529	5475
Tygerberg Health sub-District		82,7%	8792	10627	82,7%	8763	10601
		81,6%	54654	66960	81,8%	54551	66705
28.		Diarrhoea 0,0%	case fatality ra		0,0%	0	234
Cape Town Eastern Health sub-District		0,0%	0	234	0,0%	0	234 96
Khayelitsha Health sub-District		0,0%	0	96	0,0%	0	96 140
Mitchells Plain Health sub-District		0,0%	0	140	0,0%	0	140
Klipfontein Health sub-District	9/	0,0%	0	140	0,1%	1	972
Cape Town Southern Health sub-District	%	0,1%	1	972	0,8%	2	250
Cape Town Western Health sub-District		0,078	2	250	0,070	0	0
Cape Town Northern Health sub-District		0,6%	0	0	0,6%	3	497
Tygerberg Health sub-District CAPE METRO	_	0,3%	3	497 2329	0,3%	6	2329
29.			a case fatality ra		0,070		2023
Cape Town Eastern Health sub-District		0,0%		191	0,0%	0	191
Khayelitsha Health sub-District		0,0%	0	156	0,0%	0	156
Mitchells Plain Health sub-District		0,0%	0	105	0,0%	0	105
Klipfontein Health sub-District		0,0%	0	105	0,0%	0	105
Cape Town Southern Health sub-District	%	0,5%	5	992	0,5%	5	992
Cape Town Western Health sub-District		0,0%	0	187	0,0%	0	187
Cape Town Northern Health sub-District			0	0		0	0
Tygerberg Health sub-District		0,5%	5	1078	1,1%	12	1078
CAPE METRO		0,4%	10	2814	0,6%	17	2814
30.	Sev		nutrition case f	atality rate			
Cape Town Eastern Health sub-District		0,0%	0	11	0,0%	0	11
Khayelitsha Health sub-District		0,0%	0	8	0,0%	0	8
Mitchells Plain Health sub-District		0,0%	0	6	0,0%	0	6
		0,0%	0	6	0,0%	0	6
•	%	0,0%	0	29	0,0%	0	29
Cape Town Southern Health sub-District	70				0,0%	0	29
Cape Town Southern Health sub-District Cape Town Western Health sub-District	70	0,0%	0	29	0,078		
Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	70		0 0	29 0		0	0
Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District	76	0,0%	0		0,0%	0 0	171
Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO		0,0%	0 0 0	0 171 260		0	
Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 31.		0,0% 0,0% School Grade	0 0 0 1 - learners scr	0 171 260	0,0%	0 0 0	171
Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District		0,0%	0 0 0	0 171 260	0,0%	0 0	171

Sub District _Performance indicator			Baseline Data (Au	ugust 16 - July 17)	Target 2018-19	_	
	Туре	Baseline Performance 2017-18	Cape Metro		Target	Target 2018-19 (raw data)	
			Numerator	Denominator	2018/19	Numerator	Denominato
Klipfontein Health sub-District		964	964	I	1 012	1012	
Cape Town Southern Health sub-District	%	1777	1777		1 866	1866	
Cape Town Western Health sub-District		2909	2909		3 054	3054	
Cape Town Northern Health sub-District		3383	3383		3 505	3505	
lygerberg Health sub-District		7372	7372		7 741	7741	
CAPE METRO		28605	28605		29 988	29988	
32.			8 - learners scr	eened	0.105	0.108	
Cape Town Eastern Health sub-District		2005	2005		2 105	2105	
Khayelitsha Health sub-District		981	981		1 030	1030	
Mitchells Plain Health sub-District		122	122		128	128	
Klipfontein Health sub-District	%	47 60	47		49 63	49	
Cape Town Southern Health sub-District			60			63	
Cape Town Western Health sub-District		187	187		196	196	
Cape Town Northern Health sub-District		8	8		8	8	
Tygerberg Health sub-District		752 4162	752	1	790 4 369	790 4369	
CAPE METRO	I		4162	10	4 369	4369	
Cape Town Eastern Health sub-District		38%	ar protection ra 62593	165244	38,8%	65378	168358
Chayelitsha Health sub-District		66%	80205	121759	66,6%	80922	121450
Mitchells Plain Health sub-District		64%	95865	149689	64,6%	96795	149915
Klipfontein Health sub-District		59%	60783	149689	64,5%	65739	101884
Cape Town Southern Health sub-District	%	56%	78707	141171	56,7%	79993	140992
Cape Town Western Health sub-District	70	67%	105338	156703	68,1%	108588	159410
Cape Town Northern Health sub-District		65%	72070	110294	64,9%	72070	111115
Tygerberg Health sub-District		93%	166986	179798	92,2%	166986	181057
CAPE METRO		64%	722548	1127356	64,9%	736472	1134181
	ervical c	ancer screenir	g coverage 30	Į	er		
Cape Town Eastern Health sub-District	<u> </u>	42%	6594	15638	43,2%	6979	16168
Khayelitsha Health sub-District		111%	10313	9302	110,9%	10537	9503
Mitchells Plain Health sub-District		50%	6571	13205	50,8%	6868	13530
Klipfontein Health sub-District		63%	6539	10383	64,0%	6708	10485
Cape Town Southern Health sub-District	%	36%	5736	15823	37,3%	5975	16040
Cape Town Western Health sub-District		51%	7680	14966	52,3%	8056	15397
Cape Town Northern Health sub-District		41%	5050	12257	42,2%	5320	12606
Tygerberg Health sub-District		57%	9906	17448	57,8%	10287	17805
CAPE METRO		54%	58389	109021	54,4%	60730	111534
5.			/ 1st dose				
Cape Town Eastern Health sub-District		0	0		0	0	
Chayelitsha Health sub-District							
		0	0		0	0	
Mitchells Plain Health sub-District		3563	0 3563		3599	3599	
Mitchells Plain Health sub-District (lipfontein Health sub-District		3563 2674			3599 2701	3599 2701	
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District	%	3563 2674 2561	3563	N/A	3599 2701 2587	3599 2701 2587	N/A
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District	%	3563 2674 2561 1837	3563 2674	N/A	3599 2701 2587 1855	3599 2701 2587 1855	N/A
Mitchells Plain Health sub-District (lipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	%	3563 2674 2561 1837 2154	3563 2674 2561	N/A	3599 2701 2587 1855 2176	3599 2701 2587 1855 2176	N/A
Mitchells Plain Health sub-District (lipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District	%	3563 2674 2561 1837 2154 4204	3563 2674 2561 1837 2154 4204	N/A	3599 2701 2587 1855 2176 4246	3599 2701 2587 1855 2176 4246	N/A
Mitchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District ygerberg Health sub-District CAPE METRO	%	3563 2674 2561 1837 2154 4204 16993	3563 2674 2561 1837 2154 4204 16993	N/A	3599 2701 2587 1855 2176	3599 2701 2587 1855 2176	N/A
Mitchells Plain Health sub-District (lipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District ygerberg Health sub-District CAPE METRO 6.	%	3563 2674 2561 1837 2154 4204 16993	3563 2674 2561 1837 2154 4204 16993 2nd dose	N/A	3599 2701 2587 1855 2176 4246	3599 2701 2587 1855 2176 4246	N/A
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 16. Cape Town Eastern Health sub-District	%	3563 2674 2561 1837 2154 4204 16993 HPV	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616	N/A	3599 2701 2587 1855 2176 4246 17164	3599 2701 2587 1855 2176 4246 17164	N/A
Alter	%	3563 2674 2561 1837 2154 4204 16993 HPV 2616	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946	N/A	3599 2701 2587 1855 2176 4246 17164 2642	3599 2701 2587 1855 2176 4246 17164 2642	N/A
Altchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 16. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Mitchells Plain Health sub-District	%	3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946 2385	N/A	3599 2701 2587 1855 2176 4246 17164 2642 1965	3599 2701 2587 1855 2176 4246 17164 2642 1965	N/A
Alter		3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946 2385 3491]	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409	<u> </u>
Alter	%	3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385 3491	3563 2674 2561 1837 2154 4204 16993 2014 2616 1946 2385 3491 1876	N/A	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526	N/A
Altrophysical Content of the sub-District Science of the s		3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385 3491 1876	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946 2385 3491 1876 2405]	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895	<u> </u>
Alternative Anternation Anternative Antern		3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385 3491 1876 2405	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946 2385 3491 1876 2405 3407]	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429	<u> </u>
Alternative Anternation Anternative Antern		3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385 3491 1876 2405 3407	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946 2385 3491 1876 2405 3407 2592]	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3541	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3441	<u> </u>
Alter	%	3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385 3491 1876 2405 3407 2592 20718	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946 2385 3491 1876 2405 3407 2592 20718	N/A	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3526 1895 2429 3441 2618	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3526 1895 2429 3441 2618	<u> </u>
Altchells Plain Health sub-District Clipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Town Northern Health sub-District CAPE METRO 6. Cape Town Eastern Health sub-District Chayelitsha Health sub-District Cape Town Eastern Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Cape Metro 7.	%	3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385 3491 1876 2405 3407 2592 20718	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946 2385 3491 1876 2405 3407 2592	N/A	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3526 1895 2429 3441 2618	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3526 1895 2429 3441 2618	<u> </u>
Altrophysical and a start of the sub-District	%	3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385 3491 1876 2405 3407 2592 20718	3563 2674 2561 1837 2154 4204 16993 2616 1946 2385 3491 1876 2405 3497 2592 20718 rage 12 – 59 n 32495	N/A nonths 84170	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3526 1895 2429 3441 2618 20926	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3526 1895 2429 3441 2618 20926	N/A
Alternative Anternation Anternative Antern	%	3563 2674 2561 1837 2154 4204 16993 HPV 2616 1946 2385 3491 1876 2405 3497 2592 20718 Vitamin A cove 39%	3563 2674 2561 1837 2154 4204 16993 2nd dose 2616 1946 2385 3491 1876 2405 3497 2592 20718 rage 12 – 59 n	N/A nonths	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3441 2618 20926 39,6%	3599 2701 2587 1855 2176 4246 17164 2642 1965 2409 3526 1895 2429 3441 2618 20926 333539	N/A 84607

Sub District Defermence		Beerline	Baseline Data (Au	ıgust 16 - July 17)	Target 2018-19		
Sub District _Performance indicator	Туре	Baseline Performance 2017-18	Саре	Cape Metro		Target 2018	-19 (raw data)
			Numerator	Denominator	2018/19	Numerator	Denominator
Cape Town Southern Health sub-District	%	43%	24816	58256	43,6%	25010	57342
Cape Town Western Health sub-District		44%	28966	65574	45,1%	29765	65946
Cape Town Northern Health sub-District		58%	26169	45309	58,8%	26454	45011
Tygerberg Health sub-District		45%	38660	86310	45,8%	39333	85834
CAPE METRO		45%	246942	544212	46,4%	250891	541264
39.	Ma	aternal mortalit	y in facility ratio	, <i>,</i> ,	0,0	0	5202
Cape Town Eastern Health sub-District			0	5202			
Khayelitsha Health sub-District		14,1 123,8	1	7088	14,1	1	7088
Mitchells Plain Health sub-District		34,9	7	5653	123,8 34,9	7 1	5653 2865
Klipfontein Health sub-District	No per		1	2865			11755
Cape Town Southern Health sub-District	100 000	8,5 136,6	1	11755	8,5 125,4	1 15	11755
Cape Town Western Health sub-District			15	10982	54,8	15	1824
Cape Town Northern Health sub-District		58,9 100,2	1	1698	54,8 100,2	17	16969
Tygerberg Health sub-District		69,1	17	16969	67,9	43	63317
CAPE METRO 40.			43 eath in facility r	62212 ato	67,9	43	03317
Cape Town Eastern Health sub-District	T	4,6	24	5202	4,9	24	4897
Khayelitsha Health sub-District		3,2	23	7088	3,3	23	6878
Mitchells Plain Health sub-District		0,0	0	5653	0,0	0	5653
Klipfontein Health sub-District		0,0	0	2865	0,0	0	2865
Cape Town Southern Health sub-District	No per 1 000	0,4	5	11755	8,1	95	11755
Cape Town Western Health sub-District	000	6,4	70	10982	16,3	179	10982
Cape Town Northern Health sub-District		2,9	5	1698	2,9	5	1698
Tygerberg Health sub-District		13,7	233	16969	14,0	231	16527
CAPE METRO		5,8	360	62212	9,1	557	61255
41.	De		19 years in fac	cility rate			•
Cape Town Eastern Health sub-District		12%	594	4927	11,5%	569	4927
Khayelitsha Health sub-District		8%	543	6936	7,3%	508	6936
Mitchells Plain Health sub-District		12%	651	5624	11,1%	623	5624
Klipfontein Health sub-District		12%	360	2882	12,0%	346	2882
Cape Town Southern Health sub-District	%	10%	1152	11594	9,4%	1094	11594
Cape Town Western Health sub-District		5%	528	10909	4,3%	473	10905
Cape Town Northern Health sub-District		10%	162	1705	16,7%	285	1705
Tygerberg Health sub-District		7% 8%	1140	16551	9,2% 8,9%	1524 5422	16551 61124
CAPE METRO			5130	61128		J422	61124
			ON ANI				
42. Ca Cape Town Eastern Health sub-District	taract su	rgery rate in ur 3829	ninsured popula		ed) 3 830	0004	621703
		0	2320 0	605842 399036	- 3 630	2381 0	400753
							552050
Khayelitsha Health sub-District		0	-		-	0	
Mitchells Plain Health sub-District	Rate per	0	0	545877		0	379924
Mitchells Plain Health sub-District Klipfontein Health sub-District	Rate per 1 Million (uninsur	0	0	545877 380306	- - 527	0	379924 548581
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District	1 Million (uninsur ed		0 0 289	545877 380306 544576	- - 527 2 828		379924 548581 556260
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	1 Million (uninsur	0 531 2891	0 0 289 1573	545877 380306 544576 544073		0 289 1573	548581 556260
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	1 Million (uninsur ed populati	0 531 2891 0	0 0 289 1573 0	545877 380306 544576 544073 411958	2 828 -	0 289 1573 0	548581 556260 419737
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District	1 Million (uninsur ed populati	0 531 2891	0 0 289 1573 0 1047	545877 380306 544576 544073 411958 653277		0 289 1573	548581 556260
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District	1 Million (uninsur ed populati	0 531 2891 0 1603 1280	0 0 289 1573 0	545877 380306 544576 544073 411958 653277 4084946	2 828 - 1 583	0 289 1573 0 1047	548581 556260 419737 661555
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO	1 Million (uninsur ed populati	0 531 2891 0 1603 1280	0 0 289 1573 0 1047 5229	545877 380306 544576 544073 411958 653277 4084946	2 828 - 1 583	0 289 1573 0 1047	548581 556260 419737 661555
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 43.	1 Million (uninsur ed populati	0 531 2891 0 1603 1280 Malaria c	0 0 289 1573 0 1047 5229 ase fatality rate	545877 380306 544576 544073 411958 653277 4084946 €	2 828 - 1 583 1 278	0 289 1573 0 1047 5290	548581 556260 419737 661555 4140564
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 43. Cape Town Eastern Health sub-District	1 Million (uninsur ed populati	0 531 2891 0 1603 1280 Malaria 0 0,0%	0 0 289 1573 0 1047 5229 ase fatality rate 0	545877 380306 544576 544073 411958 653277 4084946 2 1	2 828 - 1 583 1 278 0,0%	0 289 1573 0 1047 5290 0	548581 556260 419737 661555 4140564 21
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 43. Cape Town Eastern Health sub-District Khayelitsha Health sub-District	1 Million (uninsur ed populati	0 531 2891 0 1603 1280 Malaria C 0,0% 0,0%	0 0 289 1573 0 1047 5229 ase fatality rate 0 0	545877 380306 544576 544073 411958 653277 4084946 3 21 7	2 828 - 1 583 1 278 0,0% 0,0%	0 289 1573 0 1047 5290 0 0	548581 556260 419737 661555 4140564 21 7
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 43. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District	1 Million (uninsur ed populati	0 531 2891 0 1603 1280 Malaria c 0,0% 0,0% 0,0%	0 0 289 1573 0 1047 5229 ase fatality rate 0 0 0	545877 380306 544576 544073 411958 653277 4084946 2 21 7 10	2 828 - 1 583 1 278 0,0% 0,0% 0,0%	0 289 1573 0 1047 5290 0 0 0	548581 556260 419737 661555 4140564 21 7 10
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 43. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District	1 Million (uninsur ed populati on)	0 531 2891 0 1603 1280 Malaria C 0,0% 0,0% 0,0% 0,0%	0 0 289 1573 0 1047 5229 ase fatality rate 0 0 0 0	545877 380306 544576 544073 411958 653277 4084946 2 21 7 10 4	2 828 - 1 583 1 278 0,0% 0,0% 0,0% 0,0%	0 289 1573 0 1047 5290 0 0 0 0 0 0	548581 556260 419737 661555 4140564 21 7 10 4
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 43. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District	1 Million (uninsur ed populati on)	0 531 2891 0 1603 1280 Malaria c 0,0% 0,0% 0,0% 0,0% 0,0%	0 0 289 1573 0 1047 5229 ase fatality rate 0 0 0 0 0	545877 380306 544576 544073 411958 653277 4084946 21 7 10 4 39	2 828 - 1 583 1 278 0,0% 0,0% 0,0% 0,0% 0,0%	0 289 1573 0 1047 5290 0 0 0 0 0 0 0 0 0	548581 556260 419737 661555 4140564 21 7 10 4 39
Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District Cape Town Northern Health sub-District Tygerberg Health sub-District CAPE METRO 43. Cape Town Eastern Health sub-District Khayelitsha Health sub-District Mitchells Plain Health sub-District Klipfontein Health sub-District Cape Town Southern Health sub-District Cape Town Western Health sub-District	1 Million (uninsur ed populati on)	0 531 2891 0 1603 1280 Malaria c 0,0% 0,0% 0,0% 0,0% 0,0% 0,0%	0 0 289 1573 0 1047 5229 ase fatality rate 0 0 0 0 0 0 0	545877 380306 544576 544073 411958 653277 4084946 21 7 10 4 39 51	2 828 - 1 583 1 278 0,0% 0,0% 0,0% 0,0% 0,0% 0,0%	0 289 1573 0 1047 5290 0 0 0 0 0 0 0 0 0 0 0 0	548581 556260 419737 661555 4140564 21 7 10 4 39 51