



# CAPE METRO DISTRICT HEALTH PLAN 2018/19 - 2020/21

WESTERN CAPE

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## 1. EXECUTIVE SUMMARY BY THE DISTRICT MANAGER

The Cape Metro Health District is facing real challenges in terms of ever increasing budget pressures coupled with the current water crises in the Western Cape. Furthermore, the increasing burden of disease and service pressures, has forced the Cape Metro to identify and implement strategies aimed at improving efficiency and productivity so as to ensure the health needs of the incumbent Cape Metro population are met. Community Orientated Primary Care (COPC) is seen as one of such strategies. This focus re-orientates the Cape Metro to the core of prevention, promotion, quality and efficiency and in-so-doing strengthens the health system with the intention of achieving the desired health outcomes.

The Cape Metro has identified the following key areas to focus on:

- Strengthening the health care delivery platform through COPC to:
  - Address the burden of chronic diseases of lifestyle
  - Address the burden of HIV and TB disease in the context of the 90-90-90 strategy
  - Addressing child and women mortality and morbidity
  - Increase focus on intersectoral collaboration to address the impact of violence and trauma on the health care system
- Achieve Quality standards
- Reducing wasteful expenditure at pharmacy services

The Cape Metro aims to work together with key stakeholders such as the City of Cape Town (CCT; local government); Non-Profit organisations (NPO's) and other government departments to address the health needs of the population it serves.


## 2. ACKNOWLEDGEMENTS


We hereby acknowledge the contribution of the Members of the Chief Director's Office, Sub-Structure Directors and Teams, City of Cape Town Municipality Executive Director Social Services and Team, and Provincial Strategic and Planning unit working under the direction of the Chief Director: Metro District Health Services to complete this report.

### 3. OFFICIAL SIGN OFF


It is hereby certified that this District Health Plan:


- Was developed by the district management team of the **CAPE METRO HEALTH DISTRICT** with the technical support from the district health services and the strategic planning Units at the Provincial head office.
- Was prepared in line with the current Strategic Plan and Annual Performance Plan of the **WESTERN CAPE** Department of Health.


 G. PEREZ  
Name: District Manager

Signature   
Date: 16/4/2018

 K. COETZEE  
Name: Provincial Manager Responsible for DHS

Signature   
Date: 20/4/18

  
Name: Accounting Officer (HOD)

Signature   
Date: 2018-04-24

## 4. EPIDEMIOLOGICAL PROFILE

### 4.1 DISTRICT MAP

The Cape Metro Health district has 8 legislated sub-districts as displayed in figure 1.

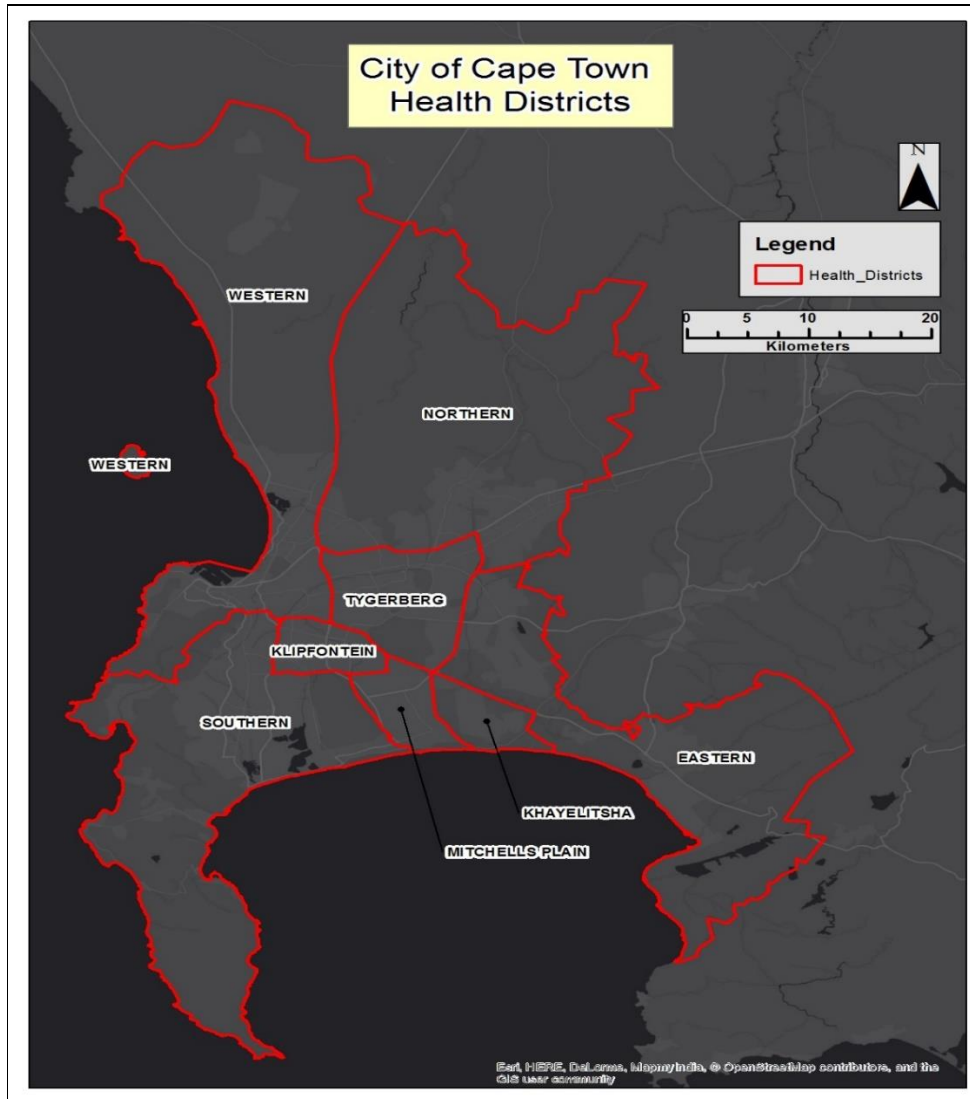


Figure 1: Cape Metro Health district boundary

### 4.2 MAJOR DEMOGRAPHIC CHARACTERISTICS

According to the latest 2018-2019 population estimates, the Cape Metro Health District population is estimated to be 4 140 565 million. There is very little difference between male (204 1558; 49%) and female (209 9007; 51%) population overall.

Table 1: Population Estimates Adjustments

<b>Total</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
<b>0-4</b>	337464	336046	333762	330988
<b>5-9</b>	334314	335842	336925	338059
<b>10-14</b>	311443	317855	324373	329690
<b>15-19</b>	311735	310595	309136	309065
<b>20-24</b>	334474	334661	334976	334526
<b>25-29</b>	364482	362994	361932	361016
<b>30-34</b>	344644	355012	366686	376305
<b>35-39</b>	330384	331029	329394	329094
<b>40-44</b>	297831	303550	309230	314956
<b>45-49</b>	267351	271212	274948	279019
<b>50-54</b>	229380	235876	242042	247504
<b>55-59</b>	190863	195661	200483	205667
<b>60-64</b>	149058	155320	161601	167461
<b>65-69</b>	113016	116479	120134	124281
<b>70-74</b>	80613	84401	88042	91440
<b>75-79</b>	48536	51659	55055	58741
<b>80+</b>	39362	42374	45463	48632
<b>Total</b>	4084946	4140564	4194179	4246442

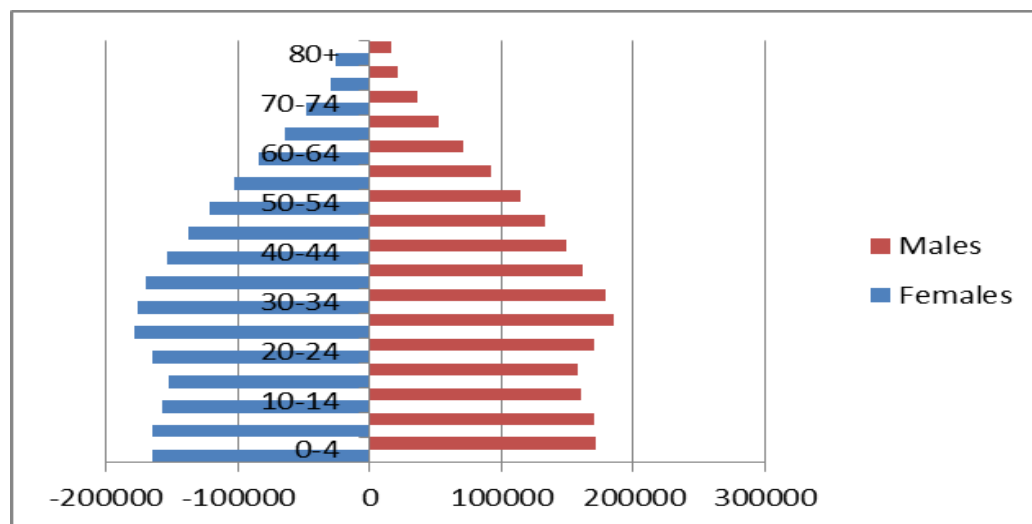
Source: Provincial Circular H11 of 2018

Table 2: Uninsured vs Dependent population

	f2017-2018	f2018-2019	% Dependent population based on 2011 Census	Dependent population	
				f2017-2018	f2018-2019
Subdistrict					
CT Eastern SD	605842	621703	88.3%	534678	548675
CT Khayelitsha SD	399036	400753	95.0%	379130	380761
CT Klipfontein SD	380306	379924	91.5%	347908	347559
CT Mitch Plain SD	545877	552050	92.6%	505707	511426
CT Northern SD	411958	419737	78.1%	321798	327874
CT Southern SD	544576	548581	80.1%	436382	439591
CT Tygerberg SD	653277	661555	89.7%	585676	593098
CT Western SD	544073	556260	81.8%	444832	454795
<b>District</b>	<b>4084946</b>	<b>4140564</b>	<b>87.2%</b>	<b>3561600</b>	<b>3610092</b>
Uninsured population (76.76%)	3135604	3178297			

Source: Provincial Circular H11 of 2018

Figure 2: Population pyramid 2018-19



### 4.3 SOCIAL DETERMINANTS OF HEALTH

While access to basic services such as water, flush toilets and electricity is high (>85%), unemployment levels remain high (30%), with a substantial proportion of households earning <R4800 per annum (16%) and living in informal dwellings (20.5%). These latter factors mean that diseases of poverty are important in the District and appropriate steps need to be taken to address these intersectoral issues on an ongoing basis.

Table 3: Social determinants of Health

DETERMINANT	%
Unemployment rate	29.8%
Percentage of population living below R4800 per annum	16.4%
Households with access to potable water on their plot	87.3%
Number of households in Informal dwelling (estimate)	20.5%
Percentage of Households with access to sanitation (flush toilets)	90.2%
Percentage of Households with access to electricity for cooking	87.6%

Census 2011

### 4.4 MORTALITY

The source document for mortality statistics was the Western Cape Mortality Profile 2013: Mortality trends 2009 – 2013.

All-cause-age-standardised mortality rates for the Cape Metro decreased from 961 deaths per 100 000 population in 2009 to 850 per 100 000 population in 2013.



Table 4: Trends in all-cause age-standardised mortality rates (per 100 000 population) in the Western Cape, 2009 – 2013 Year

	Year	Cape Winelands	Central Karoo	Cape Metro	Eden	Over-berg	West Coast	Western Cape
Males	2009	1,248	1,551	1,160	1,118	868	1,116	1,150
	2010	1,102	1,195	1,044	974	918	926	1,029
	2011	1,102	1,218	1,049	1,035	1,020	1,016	1,049
	2012	1,084	1,268	1,079	1,039	869	1,081	1,064
	2013	1,027	1,091	1,060	1,061	894	1,056	1,044
Females	2009	872	1,098	798	797	542	722	792
	2010	742	839	723	674	594	644	709
	2011	782	1,057	707	765	640	715	723
	2012	723	905	695	702	558	723	695
	2013	665	815	676	705	547	673	671
Persons	2009	1,049	1,310	961	948	698	909	957
	2010	910	1,007	870	817	749	781	857
	2011	929	1,136	862	894	824	856	873
	2012	887	1,074	869	859	708	892	864
	2013	829	945	850	872	715	852	842

Infant mortality has shown a downward trend in the Cape Metro District over the 6 years 2008 -2013 and is amongst the lowest when compared to the Province's other health districts (figure 2).

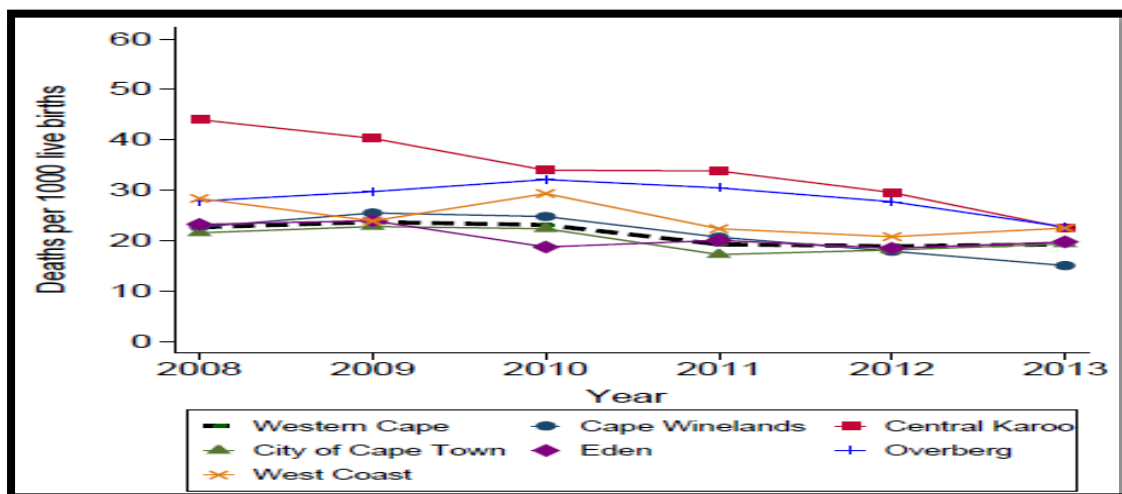


Figure 3: Trend in Infant mortality rate

A similarly low and downward trend is seen in under 5 mortality (figure 3).

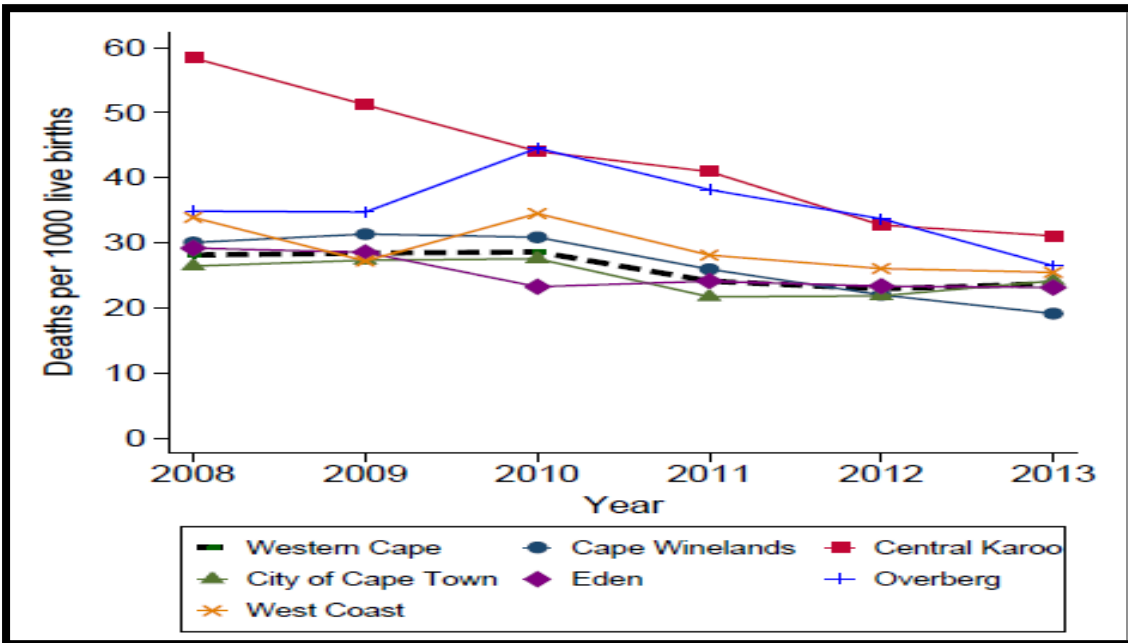


Figure 4: Trends in under 5 mortality rate

The relative contribution of the 4 elements (chronic diseases, HIV/AIDS, violence/ injuries and communicable diseases) making up the quadruple burden of disease is shown in the figure 5 below. Non-communicable diseases predominate in the Cape Metro District as it does throughout the province. HIV/AIDS and TB and infectious/ parasitic shows a decrease in deaths. However non-communicable diseases (except diabetes) and intentional injuries has shown an increase. The increase in non-communicable diseases may be due to better survival in HIV and TB affected groups.

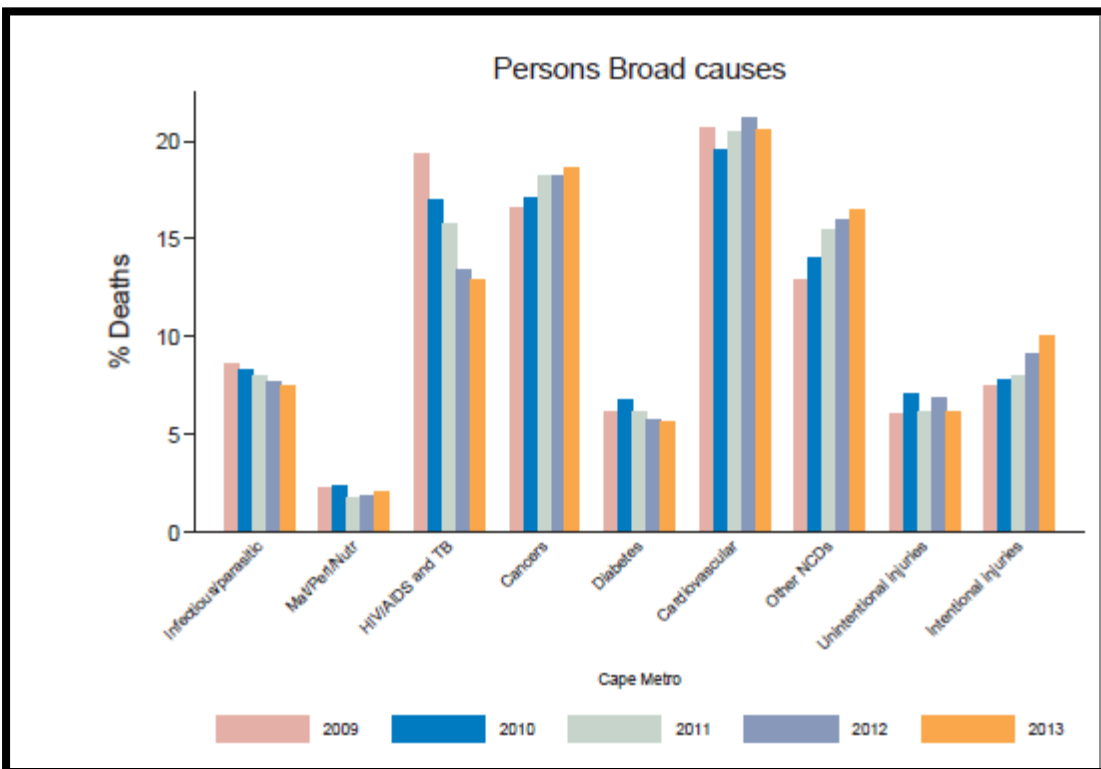


Figure 5: Person broad causes of death

The top 10 causes of premature deaths for the Cape Metro are in table 5 below. Interpersonal violence is ranked the highest. The pattern of the 10 causes is similar amongst the sub-districts with some variations in ranking.

Table 5: Premature causes of death

Rank	CT Eastern	CT Khayelitsha	CT Klipfontein	CT Mitchells Plain	CT Northern	CT Southern	CT Tygerberg	CT Western	Cape Town
1	HIV/AIDS (13.4%)	HIV/AIDS (20.0%)	Interpersonal violence (15.2%)	Interpersonal violence (16.1%)	HIV/AIDS (12.8%)	Ischaemic heart disease (10.1%)	Interpersonal violence (12.8%)	HIV/AIDS (10.0%)	Interpersonal violence (12.4%)
2	Interpersonal violence (9.8%)	Interpersonal violence (18.3%)	HIV/AIDS (10.1%)	HIV/AIDS (9.0%)	Interpersonal violence (9.4%)	Interpersonal violence (7.6%)	Ischaemic heart disease (8.1%)	Interpersonal violence (9.9%)	HIV/AIDS (10.9%)
3	Tuberculosis (6.5%)	Tuberculosis (6.8%)	Tuberculosis (6.6%)	Ischaemic heart disease (6.1%)	Ischaemic heart disease (7.6%)	HIV/AIDS (7.0%)	HIV/AIDS (7.4%)	Ischaemic heart disease (7.7%)	Ischaemic heart disease (6.8%)
4	Ischaemic heart disease (6.1%)	Road injuries (5.7%)	Ischaemic heart disease (6.3%)	Lower respiratory infections (5.8%)	Tuberculosis (5.8%)	Cerebrovascular disease (5.6%)	Tuberculosis (5.9%)	Cerebrovascular disease (5.1%)	Tuberculosis (5.8%)
5	Cerebrovascular disease (5.2%)	Lower respiratory infections (5.5%)	Diabetes mellitus (4.9%)	Tuberculosis (5.6%)	Road injuries (5.3%)	Diabetes mellitus (5.1%)	Cerebrovascular disease (5.5%)	Tuberculosis (5.0%)	Cerebrovascular disease (4.7%)
6	Lower respiratory infections (4.6%)	Cerebrovascular disease (2.8%)	Lower respiratory infections (4.5%)	Diabetes mellitus (5.1%)	Trachea/bronchi/lung CA (5.3%)	Trachea/bronchi/lung CA (5.1%)	Diabetes mellitus (5.1%)	Road injuries (4.6%)	Lower respiratory infections (4.4%)
7	Diabetes mellitus (4.2%)	Diabetes mellitus (2.5%)	Cerebrovascular disease (4.2%)	Cerebrovascular disease (3.9%)	Cerebrovascular disease (4.4%)	Tuberculosis (4.2%)	Trachea/bronchi/lung CA (5.0%)	Trachea/bronchi/lung CA (4.3%)	Diabetes mellitus (4.3%)
8	Trachea/bronchi/lung CA (3.8%)	Self-inflicted injuries (2.5%)	Trachea/bronchi/lung CA (4.1%)	Trachea/bronchi/lung CA (3.7%)	Lower respiratory infections (3.9%)	COPD (3.9%)	Road injuries (3.9%)	Diabetes mellitus (4.0%)	Trachea/bronchi/lung CA (4.1%)
9	Road injuries (3.6%)	Nephritis/nephrosis (2.5%)	COPD (3.1%)	Road injuries (3.6%)	COPD (3.7%)	Lower respiratory infections (3.6%)	COPD (3.8%)	Lower respiratory infections (3.9%)	Road injuries (4.0%)
10	COPD (3.2%)	Ischaemic heart disease (2.0%)	Road injuries (2.9%)	COPD (2.5%)	Diabetes mellitus (2.8%)	Road injuries (3.0%)	Lower respiratory infections (3.3%)	COPD (3.2%)	COPD (3.0%)

## 5. SERVICE DELIVERY PLATFORM AND MANAGEMENT

### 5.1 Service Delivery Platform

There are 152 PHC facilities and 8 district hospitals in the Cape Metro. Metro TB complex hospital is situated in the Cape Metro but supports the Western Cape in delivering services wider than just Cape Metro. The CCT has 102 PHC facilities (mostly clinics and satellites) and no district hospitals.

Table 6: Facilities in Cape Metro Health District

<b>MDHS</b>	<b>CDC</b>	<b>CHC</b>	<b>Clinic</b>	<b>Mobile</b>	<b>Satellite</b>	<b>Specialised Services</b>	<b>Total</b>	<b>District Hospital</b>
wc Cape Town Western Health sub-District	6	2	0	0	0	3	11	2
wc Mitchells Plain Health sub-District	2	1	0	0	0	0	3	1
wc Cape Town Eastern Health sub-District	6	0	0	0	0	0	6	2
wc Cape Town Southern Health sub-District	4	1	0	0	0	0	5	1
wc Cape Town Northern Health sub-District	3	1	0	0	0	0	4	0
wc Klipfontein Health sub-District	4	1	0	0	0	1	6	0
wc Tygerberg Health sub-District	8	2	0	0	0	1	11	1
wc Khayelitsha Health sub-District	2	1	0	0	0	1	4	1
<i>Total MDHS</i>	<b>35</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>50</b>	<b>8</b>
<b>CCT</b>								
	<b>CDC</b>	<b>CHC</b>	<b>Clinic</b>	<b>Mobile</b>	<b>Satellite*</b>	<b>Specialised Services</b>	<b>Total</b>	
wc Cape Town Western Health sub-District	0	0	11	3	2	0	16	
wc Mitchells Plain Health sub-District	1	0	8	0	1	0	10	
wc Cape Town Eastern Health sub-District	1	0	10	1	1	0	13	
wc Cape Town Southern Health sub-District	1	0	15	1	2	0	19	
wc Cape Town Northern Health sub-District	0	0	9	0	0	0	9	
wc Klipfontein Health sub-District	0	0	9	0	4	0	13	
wc Tygerberg Health sub-District	1	0	10	0	4	0	15	
wc Khayelitsha Health sub-District	4	0	3	0	0	4	11	
<i>Total CoCT</i>	<b>8</b>	<b>0</b>	<b>75</b>	<b>5</b>	<b>14</b>	<b>0</b>	<b>102</b>	
<b>Cape Town District platform</b>	<b>43</b>	<b>9</b>	<b>75</b>	<b>5</b>	<b>14</b>	<b>6</b>	<b>152</b>	

## 5.2 Human Resources

The WCGH is guided by its strategic document: Vision 2030. With respect to human resources, specific environmental challenges have been identified such as budget constraints, high unemployment rates, migration to the private sector and a lack of skills, amongst others, in the context of a high and growing burden of disease.

A 25% vacancy rate currently exists between posts that are filled and those allocated through the approved organisational structure. However, when considering the actual current demand linked to the budget (APL) then the vacancy rate on 1 April 2016 was 3 %. The assessment of the vacancy rate as indicated against approved post structure should ideally be utilised to determine demand versus supply. Those however pose various problems as there is never enough funding available to fill all the required positions.

The biggest challenge encountered therefore does not lie with the organisational structure itself, but rather with procuring sufficient resources to fund said structure and procuring sufficient suitable qualified staff to fill the positions available and funded.

An analysis of the current supply of the competencies within the Department was conducted and indicates a limited and insufficient availability in quite a number of occupational groups especially Mental Health and Trauma and Emergency. A number of interventions have been identified to address scarce skills in consultation with Higher Education Institutions (HEI's), Nursing Colleges, Schools and key stakeholders with regard to training.

The workforce composition represents a normal age distribution when comparing it to previous year's profiles and therefore does not necessarily imply that it should be of concern in this year's planning.

With respect to employment equity, African and disability numerical targets are not being met. Numerical targets for women in senior managerial positions have been met, furthermore women are over represented at unskilled, semi-skilled and middle managerial levels. This is due to the fact that the Health department has historically been dominated by women, hence the overrepresentation of women as a whole.

A slow growth in numbers of persons employed in the past 3 years has occurred but this is understandable as a continuous process of strategic planning takes place in order to ensure that the right number of employees per occupational group are available and addressing the growing burden of disease within a growing personnel budget.

The turnover rate of employees has slowly declined over the past 3 years (14.1% to 13.2%) and the information indicates that the current turnover is relatively normal and mostly relates to intern and community service workers leaving.

The priority areas identified, includes recruitment and retention initiatives for specific scarce skills groups, strategies to achieve representation of designated groups, improved security at institutions, development of all human resources, and the implementation of an electronically coordinated skills analysis and Workplace Skills Plan.

The organisational development investigation (ODI) for the redesign of the PHC structures, has been completed and a draft report recommended a redesigned structure according to the correct nurse versus patient ratio in respect of the CHC, CDC, clinics within a certain population size and geographic area. The latter is used as a guide for the reduction and filling of posts.

The staff establishment is a true reflection of the actual staff employed. There are no ghost workers and each employee is employed against the correct post on the post establishment. Should out of adjustment appointments be made it is motivated for temporary and/or contractual purposes only. The latter is mainly done when scarce skills occupations cannot be recruited, e.g. a professional nurse is employed on contract against a clinical nurse practitioner post until the scarce skill can be recruited for permanent employment

In addition to the PHC staff mix the latter has bearing on the functioning of the EC and OPD of district hospitals as too many green patients are seen at the OPD instead of at clinic level, had the latter been staffed appropriately.

Unfortunately, the staffing level is predetermined by the departmental approved post list (APL) which is allocated at head office level. Efficiency gains and shifts may be made within the APL between components, but no additional funding has been made available in respect of the financial year in question as well as subsequent MTEF. Essentially this means that the total approved establishment, is not funded. The unfunded posts on the establishment poses the critical challenge in addressing the service delivery needs and places a huge burden on serving staff.

The City of Cape Town (local government) also provides primary health care services within the Cape Metro Health district. In line with the City's Organisational Development and Transformation Plan (ODTP) and the move towards becoming a more customer-centric organisation, the City Health Department has implemented the transversal management system by aligning its structure to the four area-based service delivery areas. Each of these areas is comprised of two sub districts and has a decentralised Management Structure which is led by an Area manager who is responsible for ensuring the delivery of a comprehensive Primary Health Care service in the respective Area's in line with the City Health Department SDBIP objectives.

In addition, the Specialised Health, Finance and HR and General Administrative Support services management and staff provide transversal support to the areas in aspects such as training, Air Quality Management & radiology services. They also provide support for the various programmes. These include HIV/AIDS/STI/TB, Women's Health & Child Health.

The decentralised area based service delivery model, however, is bedevilled by a shortage of staff, especially doctors, nurses and pharmacists, and although City Health has an existing staff establishment and has for the last 5 years, managed to maintain a vacancy rate of less than 7% and an absenteeism rate of less than 5%, it has struggled to retain professional staff. This is a result of a number of factors, including budget constraints, a high workload due to the staff establishment not increasing to accommodate additional services delivered, migration to the private sector and a lack of skills.

In order to address this challenge of staff shortages, the City Health has developed and implemented a staffing allocation strategy by which Personal Primary Health Care staff allocation is made using a Staffing Norms Tool which is based on a model that assesses each facility based on its workload (headcount) determining the size of the Clinic, modified to take into account the different case mix, and using this as a guideline of how staff are allocated.

In addition, a workload assessment tool has been developed to assess the efficiency of staff utilisation and how best redistributing of staff members can resolve any inefficiencies. This tool is used periodically in this regard. There is also an ongoing process to ensure that as soon as vacancies occur they are immediately filled as well as a broad banded criterion currently in place to advance nurses with specialised skills. All nursing staff categories are recognised by the City as a scarce skill for attraction and retention strategy purposes. Internal bursary opportunities are made available to nursing staff to study primary Health care at Tertiary Institutions to become Clinical Nurse Practitioners to address business needs purposes.

With respect to Environmental Health, the intention is to move to the national norm of 1 Environmental Health Practitioner (EHP) per 10,000 of the population. The ideal number of EHP's per Area/ Sub District was calculated using the above. We then took into account the actual number of EHP's and allocated them proportionally to each Area/ Sub District. Currently we are at 1 EHP per 27,000. To achieve this norm will require no less than an additional 200 EHP posts.

Table 7: Filled Posts 2016/2017

	Community health worker	Nursing Assistant	Enrolled nurse	Professional nurse	Clinical Nurse Practitioner	Doctor	Pharmacist	Dentist	Occupational therapist	Physiotherapist	Speech therapist	Audiologist
wc Cape Town Western Health sub-District: MDHS		17	20	30	14	29	22	6	3	5	1	1
wc Cape Town Western Health sub-District: CCT	0	10	11	46	8	7	3	0	0	0	0	0
<b>TOTAL</b>		<b>27</b>	<b>31</b>	<b>76</b>	<b>22</b>	<b>36</b>	<b>25</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>1</b>
wc Mitchells Plain Health sub-District: MDHS		13	10	15	7	22	10	3	2	4	2	1
wc Mitchells Plain Health sub-District: CCT	0	16	12	61	5	8	4	0	0	0	0	0
<b>TOTAL</b>		<b>29</b>	<b>22</b>	<b>76</b>	<b>12</b>	<b>30</b>	<b>14</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>1</b>
wc Cape Town Eastern Health sub-District: MDHS		13	18	26	12	31	18	6	3	4	0	1
wc Cape Town Eastern Health sub-District: CCT	0	13	12	42	21	10	5	0	0	0	0	0
<b>TOTAL</b>		<b>26</b>	<b>30</b>	<b>48</b>	<b>33</b>	<b>41</b>	<b>23</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>1</b>
wc Cape Town Southern Health sub-District: MDHS		15	12	21	8	23	16	4	2	6	0	0
wc Cape Town Southern Health sub-District: CCT	0	11	17	51	8	3	4	0	0	0	0	0
<b>TOTAL</b>		<b>26</b>	<b>29</b>	<b>72</b>	<b>16</b>	<b>26</b>	<b>20</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>0</b>
wc Cape Town Northern Health sub-District: MDHS		5	5	11	6	9	8	2	1	1	0	0
wc Cape Town Northern Health sub-District: CCT	0	8	5	36	11	4	1	0	0	0	0	0
<b>TOTAL</b>		<b>13</b>	<b>10</b>	<b>47</b>	<b>17</b>	<b>13</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
wc Klipfontein Health sub-District: MDHS		14	12	21	9	19	12	3	2	4	1	0
wc Klipfontein Health sub-District: CCT	0	16	16	52	2	1	1	0	0	0	0	0
<b>TOTAL</b>		<b>30</b>	<b>28</b>	<b>73</b>	<b>11</b>	<b>20</b>	<b>13</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>0</b>
wc Tygerberg Health sub-District: MDHS		24	20	31	18	30	26	8	5	7	2	1
wc Tygerberg Health sub-District: CCT	0	20	6	63	5	4	2	0	0	0	0	0
<b>TOTAL</b>		<b>44</b>	<b>26</b>	<b>94</b>	<b>23</b>	<b>34</b>	<b>28</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>2</b>	<b>1</b>
wc Khayelitsha Health sub-District: MDHS		12	8	15	6	20	15	1	2	5	4	1
wc Khayelitsha Health sub-District: CCT	0	16	16	62	18	18	7	0	0	0	0	0
<b>TOTAL</b>		<b>28</b>	<b>24</b>	<b>77</b>	<b>24</b>	<b>38</b>	<b>22</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>1</b>
<b>GRAND TOTAL</b>		<b>220</b>	<b>200</b>	<b>563</b>	<b>158</b>	<b>238</b>	<b>154</b>	<b>33</b>	<b>20</b>	<b>41</b>	<b>10</b>	<b>5</b>

Please take note that the total for doctors provided by MDHS includes medical officers, specialists and registrars.

## 6. QUALITY OF CARE

### 6.1 Ideal Clinic

2016/2017 was the first year that the Cape Metro Health District participated in the Ideal Clinic programme. Twenty-two facilities achieved Ideal Clinic status.

The following was identified as the worst performing elements in the ideal clinic:

- There is a functional clinic committee
- Patient record content adheres to ICSM prescripts
- Building is compliant with safety regulations

- Staffing needs have been determined in line with WISN
- Staffing is in line with WISN
- Adolescent and youth friendly services are provided
- Essential equipment is available and functional in consulting areas
- Disinfectant, cleaning materials and equipment are available
- All toilets are clean, intact and functional
- There is an official memorandum of understanding between the district management and Cooperative Governance and Traditional Affairs (CoGTA)
- Clinic space accommodates all services and staff
- All external signage in place
- Restore the emergency trolley daily or after every time it was used
- The patient safety incident records show compliance to the National Guideline for Patient Safety Incident Reporting and Learning
- Required specimen collection materials and stationery are available
- The guideline for accessing, tracking, filing, archiving and disposal of patient records is adhered to
- 80% of professional nurses have been trained on Basic Life Support
- There is an individual Performance Management Agreement for each staff member
- There is access for people in wheelchairs
- Electronic networked system for monitoring the availability of medicines is used effectively

## 6.2 National Core Standards

The MDHS Annual Quality Report 2016/2017 found that the National Core Standards (NCS) scores have improved year on year, and substantially so, over the last 3 years. Self-assessments for 2017/2018 was used to report on the best and worst performing standards in District Hospitals.

The following was identified as the worst performing National Core Standards in District Hospitals.

- There are quarterly emergency drills
- Maintenance records reflects that the policy for managing the sewerage system is implemented
- Staff satisfaction survey results indicate that staff feel are able to actively participate in decision making and that their views are taken into consideration on issues related to quality
- The health establishment conducts at least yearly drills to test the preparedness of their disaster plan including emergency / disease outbreak / fire / natural disaster
- Patient satisfaction survey results show that patients are satisfied with food services of the health establishment
- The health establishment can provide evidence that operational plans are monitored quarterly against targets and indicators and remedial actions are in place to address gaps
- Results of staff satisfaction surveys in the last 12 months shows that managers are perceived as role models and leaders in the health establishment
- The Fire Certificate for the health establishment is available
- The annual in-service training plan includes training on how to carry out safety checks and prevent accidents in the environment
- All confidential records are archived in a secure / access controlled environment that is fire proof
- A pre-placement examination is performed before commencement of duty or within 14 days of employment if relevant
- Health risks assessments are conducted on all areas in the health establishment and monitored regularly



- Evidence shows that medical examinations are performed for all health care workers who are exposed to potential occupational hazards when performing their duties (eg radiation / infectious diseases including TB / chemicals)
- Minutes of the forum reviewing referrals (from within the last quarter) indicates that referral data is regularly discussed / analysed and actions have been implemented to improve the referral system
- An annually updated disaster management plan is available and displayed at strategic points
- A policy is available at the health care establishment regarding assistance required for blind-impaired vision and hearing patients
- Patient records in the service areas wards / consultation rooms / record rooms are kept in a suitable place that maintains the patient`s confidentiality
- The health establishment has policies or guidelines whereby provision is made for parents or guardians to stay overnight when children are receiving in-patient treatment

### 6.3 Satisfaction and Challenges reported by patients

The results indicated below highlights the areas of satisfaction and challenges as reported by patients. These results are only a reflection of the MDHS, as the CCT (local government) does not report on these data elements since they do not make use of the same data collection tool. There are many more compliments regarding care and professional treatment although it is also listed as the biggest complaints for hospitals and primary health care facilities.

Table 8: Top 5 complaints and compliments and client satisfaction survey results at PHC facilities

PHC FACILITIES			
TOP COMPLIMENTS AND SATISFACTION AREAS			
Compliments 2016-17		Client Satisfaction Survey	
Category	Result	Question	Satisfied responses
Care and Professional Treatment	6498 73%	Nurse listened	15708 82%
Staff Attitudes	1578 18%	Privacy respected	31154 82%
Other	280 3%	The ward was clean	317 81%
Cleanliness	137 2%	Doctor explained	15321 81%
Food services	122 1%	Admin was helpful	15408 80%
TOP COMPLAINTS AND DISSATISFACTION AREAS			
Complaints 2016-17		Client Satisfaction Survey	
Category	Result	Question	Dissatisfied responses
Care and Professional Treatment	1136 27%	I was very bored	205 53%
Waiting times	967 23%	Wait long for folder	8 964 47%
Staff Attitudes	770 18%	Visiting h too short	163 41%
Other	765 18%	No wait 4 medicine	6 949 36%
Access to Information	240 6%	>30 min to hospital	6 990 36%

Table 9: Top 5 complaints and compliments and client satisfaction survey results at District Hospitals

**DISTRICT HOSPITALS**  
**TOP COMPLIMENTS AND SATISFACTION AREAS**

Compliments 2016-17			Client Satisfaction Survey	Satisfied responses	
Category	Result		Question		
Care and Professional Treatment	469	78%	The ward was clean	7720	95%
Staff Attitudes	960	16%	Bedding was clean	3907	94%
Food services	103	2%	Hospital is clean	3847	88%
Cleanliness	78	1%	Privacy respected	3832	88%
Other	64	1%	Will recommend	3819	87%

**TOP COMPLAINTS AND DISSATISFACTION AREAS**

Complaints 2016-17			Client Satisfaction Survey	Dissatisfied responses	
Category	Result		Question		
Care and Professional Treatment	228	27%	> R20 to get here	2044	46%
Staff Attitudes	184	22%	>30 min to hospital	2037	46%
Food services	155	18%	Visiting h too short	597	45%
Cleanliness	118	14%	I was very bored	586	44%
Other	68	8%	Wait long for folder	1660	37%

## 7. ORGANISATIONAL STRUCTURE OF THE DISTRICT MANAGEMENT TEAM

Western Cape Government: Health is responsible for the delivery of Primary Health Care services in the Cape Metro Health District. See organogram below.

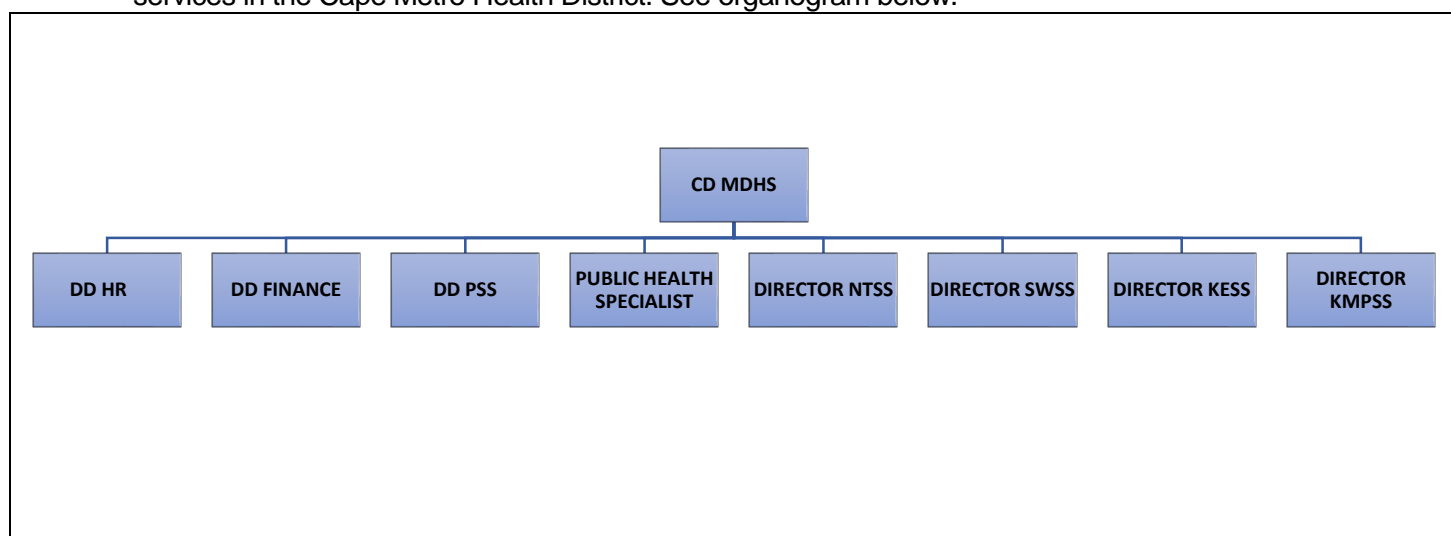


Figure 5: WCGH District Management Team

The City Health is one stakeholder that is supporting the WCGH in the delivery of PHC services. See organogram below of City Health.

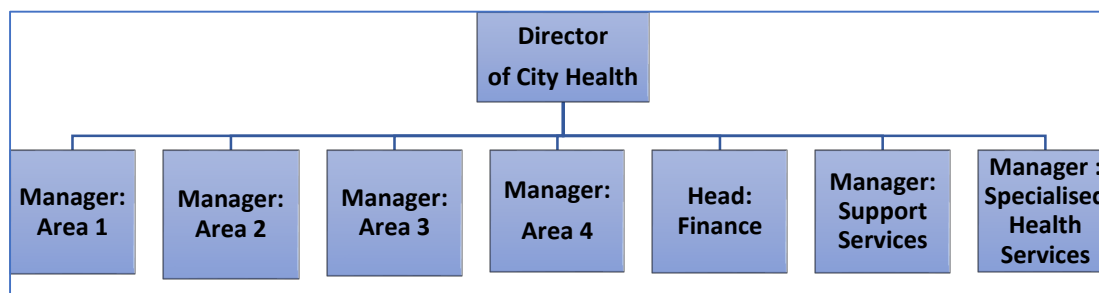


Figure 6: CCT District Management Team

## 8. DISTRICT HEALTH EXPENDITURE

R5,592 billion was budgeted for, and R5,571 billion was spent in the Cape Metro Health District in 2016/17. In terms of expenditure about R5 billion was contributed by the province and R0.6 billion by local government (LG). The transfer to local government does not include additional support services that is being provided to CCT.

Table 10: District Expenditure

BUDGET AND EXPENDITURE	Budget: Adjusted Appropriation			Expenditure			TOTAL	
	Province	Transfer to LG	LG Own	Province	Transfer to LG	LG Own	Budget	Expenditure
DF - 2.1: District Management	170 392 000	0	290 125 453	173 770 849	0	258 127 515 453	460 517 453	431 898 364
DF - 2.2: Clinics	38 629 000	276 703 000	307 678 166	36 832 683	276 703 000	288 557 668	623 010 166	602 093 352
DF - 2.3: Community Health Centres	1 579 567 000	0	0	1 583 687 808	0	0	1 579 567 000	1 583 687 808
DF - 2.4: Community Services	142 569 000	0	0	143 378 341	0	0	142 569 000	143 378 341
DF - 2.6: HIV/AIDS	748 817 000	176 059 000	16 219 834	738 036 269	176 059 000	32 669 191	941 095 834	946 764 460
DF - 2.7: Nutrition	15 828 000	5 208 000	0	19 794 047	5 208 000	0	21 036 000	25 002 047
DF - 2.9: District Hospitals	1 791 792 000	0	0	1 820 251 566	0	0	1 791 792 000	1 820 251 566
DF – 2.10 Other Donor Funding	28 432 000	3 908 000	0	14 289 532	3 907 680	0	32 340 000	18 197 212
<b>TOTAL DISTRICT</b>	<b>4 516 026 000</b>	<b>461 878 000</b>	<b>614 023 453</b>	<b>4 530 041 094</b>	<b>461 877 680</b>	<b>579 354 374</b>	<b>5 591 927 453</b>	<b>5 571 273 148</b>

Source: District Health Expenditure Review (2016/17)

## 9. DISTRICT ASPIRATIONS AND INDICATOR TARGETS

The Cape Metro district has identified the following as key areas to focus on:

- Strengthening the health care delivery platform through COPC to:
  - Address the burden of chronic diseases of lifestyle
  - Address the burden of HIV and TB disease with the context of the 90-90-90 strategy
  - Addressing child and women mortality and morbidity
- Increase focus on intersectoral collaboration to address the impact of violence and trauma on the health care system
- Focus on achieving Quality standards
- Reduced wasteful expenditure at pharmacy services
- Reorganize and prioritize service delivery at district hospital level to ensure equitable access to service pressure areas

Table 11: Priority Focus Areas

PRIORITY FOCUS FOR KEY AREAS	STRATEGY
<b>ADDRESSING THE BURDEN OF CHRONIC DISEASES OF LIFESTYLE</b>	
<ul style="list-style-type: none"> <li>• Access to cataract surgery in uninsured population</li> <li>• Action taken on increased HBA1C</li> <li>• Action taken on BP above 140/90</li> <li>• Annual foot exams done on diabetic clients</li> <li>• Improve mental health services within district health platform</li> </ul>	<ul style="list-style-type: none"> <li>• Maintain baseline for cataract surgery</li> <li>• A 5% increase per sub-district per annum starting at a minimum of 50%.</li> <li>• A 5% increase per sub-district per annum allowing for an exemption to Western</li> <li>• A 5% increase per sub-district except Tygerberg</li> <li>• Joint planning with psychiatric hospitals to address service challenges</li> </ul>
<b>ADDRESSING THE BURDEN OF HIV AND TB DISEASE THROUGH THE 90-90-90 STRATEGY</b>	
<ul style="list-style-type: none"> <li>• HCT total (including male proportion):</li> <li>• ART RIC (total and at 12/48 months)</li> <li>• Condom distribution: male condoms</li> </ul>	<ul style="list-style-type: none"> <li>• Establish male HCT target</li> <li>• Fix errors on health information system</li> <li>• Targeted interventions to find the positives to reach 90-90-90</li> <li>• Interventions around follow up of HIV exposed infants and their mothers beyond 10 weeks</li> <li>• Expand/redirect condoms to out of facility distribution points: links with NPOs and others</li> <li>• Training of CHW to support 90-90-90</li> </ul>
<ul style="list-style-type: none"> <li>• TB Success rate</li> <li>• Initial lost to follow-up</li> <li>• DR-TB Success Rate</li> </ul>	<ul style="list-style-type: none"> <li>• Identify challenges to TB hospital access for acute patients and joint planning/collaboration with district hospitals to address challenges</li> <li>• Partnership with Gates Foundation to improve TB services</li> </ul>
<b>ADDRESSING CHILD AND WOMEN MORTALITY AND MORBIDITY</b>	

<ul style="list-style-type: none"> <li>• Improved immunization coverage</li> <li>• Improved infant exclusively breastfed</li> <li>• Antenatal bookings before 20wks</li> <li>• Post-natal follow up at 6days</li> <li>• Couple year protection rate</li> </ul>	<ul style="list-style-type: none"> <li>• Strengthening of the health care delivery platform through the implementation of COPC</li> <li>• Improved record keeping</li> <li>• Ongoing Champaign's in hotspot areas.</li> <li>• Monitoring and focusing on PCV at 9 months</li> <li>• Focused health educational talks</li> <li>• Training and monitoring of breast feeding counselors</li> <li>• All CCT clinics introducing BANC at all of their sites</li> <li>• Implementation of the post-natal care policy</li> <li>• Drive wrt IUCD's (Leading safe choices approach), Sterilization and Implants</li> </ul>
<b>INCREASE FOCUS ON INTERSECTORAL COLLABORATION TO ADDRESS THE IMPACT OF VIOLENCE AND TRAUMA ON THE HEALTH CARE SYSTEM</b>	
<ul style="list-style-type: none"> <li>• Strengthening of the community based services platform to address the mental health needs of patients</li> </ul>	<ul style="list-style-type: none"> <li>• Linking of mental health patients to the CHW</li> <li>• Improve psychosocial rehabilitation groups in the community</li> <li>• Include mental health as part of CHW training</li> </ul>
<b>FOCUS ON ACHIEVING QUALITY STANDARDS</b>	
<ul style="list-style-type: none"> <li>• Achieving ideal clinic status</li> <li>• Waiting time survey conducted</li> <li>• Implementing patient safety reporting</li> <li>• NCS – 75% and more for hospitals</li> </ul>	<ul style="list-style-type: none"> <li>• Address failed elements and standards</li> <li>• Develop standardized waiting time survey tool to be implemented</li> <li>• Implement new patient safety incident reporting</li> </ul>
<b>REDUCED WASTEFUL EXPENDITURE AT PHARMACY SERVICES</b>	
<ul style="list-style-type: none"> <li>• Decrease patient waiting time at pharmacy</li> <li>• Reduce non-collections</li> <li>• Reduce wastage due to expired medications</li> </ul>	<ul style="list-style-type: none"> <li>• Monitor patient waiting time using standardised waiting time tool</li> <li>• Monitor non-collections as well as identify and implement strategies to reduce non-collections</li> <li>• Monitor as well as identify and implement strategies to reduce expired medication</li> </ul>
<b>REORGANIZE AND PRIORITISE SERVICE DELIVERY AT DISTRICT HOSPITAL LEVEL TO ENSURE EQUITABLE ACCESS</b>	
<ul style="list-style-type: none"> <li>• Equitable access to theatre</li> </ul>	<ul style="list-style-type: none"> <li>• Identify and prioritize service pressures and track waiting lists Implement key strategies to address challenges</li> </ul>

The City of Cape Town has identified the following areas as focus for environmental health (see table below):

PRIORITY FOCUS	STRATEGY
<b>ADDRESSING ENVIRONMENTAL HEALTH ISSUES</b>	
<ul style="list-style-type: none"> <li>• To ensure the provision of quality basic services in the Informal Settlements</li> <li>• To ensuring an adequate standard of food and Water quality</li> <li>• To render effective Vector Control</li> <li>• To ensure an adequate standard of air quality</li> </ul>	<ul style="list-style-type: none"> <li>• Identify water sampling points in cooperation with Water and Sanitation.</li> <li>• Take samples on a weekly basis at identified sampling points.</li> <li>• Take relevant action in cases of non-compliance</li> <li>• To evaluate all informal settlements on a weekly basis (Sanitation, water, refuse removal).</li> <li>• All informal settlements that do not comply with the City's Norm must be reported to Informal Settlements Water and Sanitation Services.</li> <li>• Take food samples according to relevant programs.</li> <li>• Identify problem areas where standards are not met and take relevant legal action.</li> <li>• Present the 5 Keys to Safe Food program to food handlers at identified food handling premises</li> <li>• Complete review, sign off and Implementation of the Air Quality Management Plan to contribute towards improving Cape Town's ambient air quality</li> </ul>

## 10. DISTRICT PERFORMANCE INDICATORS

See Appendix A for the priority District indicator and targets for 2018/2019

See Appendix B for the APP indicator and targets for 2018/2019

APPENDIX A

Priority Performance indicators for District Health Services - Cape Town Metro District

Sub District_Performance indicator	Type	Baseline Performance (Aug 2016- July 2017)	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			Numerator	Denominator
			Numerator	Denominator	2018/19		
<b>Addressing the burden of chronic diseases of lifestyle</b>							
<b>42. Cataract surgery rate in uninsured population (annualised)</b>							
Cape Town Eastern Health sub-District	Rate per 1 Million (uninsured population)	3 842	2320	605842	3 830	2381	621703
Khayelitsha Health sub-District		-	0	399036	-	0	400753
Mitchells Plain Health sub-District		-	0	545877	-	0	552050
Klipfontein Health sub-District		-	0	380306	-	0	379924
Cape Town Southern Health sub-District		530	289	544576	527	289	548581
Cape Town Western Health sub-District		2 897	1573	544073	2 828	1573	556260
Cape Town Northern Health sub-District		-	0	411958	-	0	419737
Tygerberg Health sub-District		1 602	1047	653277	1 583	1047	661555
<b>CAPE METRO</b>			1 280	5229	408496	1 278	5290
<b>42. Action taken on increased HbA1c (&gt;10) (data from chronic disease audit)</b>							
Cape Town Eastern Health sub-District	%	68	15	22	73	16	22
Khayelitsha Health sub-District		97	35	36	100	36	36
Mitchells Plain Health sub-District		58	7	12	63	8	12
Klipfontein Health sub-District		63	15	24	68	16	24
Cape Town Southern Health sub-District		77	17	22	82	18	22
Cape Town Western Health sub-District		81	30	37	86	32	37
Cape Town Northern Health sub-District		25	1	4	50	2	4
Tygerberg Health sub-District		63	25	40	68	27	40
<b>CAPE METRO</b>			74	145	197	79	155
<b>42. Action taken on BP above 140/90 (data from chronic disease audit)</b>							
Cape Town Eastern Health sub-District	%	52%	14	27	57%	15	27
Khayelitsha Health sub-District		32%	6	19	37%	7	19
Mitchells Plain Health sub-District		64%	9	14	69%	10	14
Klipfontein Health sub-District		39%	9	23	44%	10	23
Cape Town Southern Health sub-District		47%	8	17	52%	9	17
Cape Town Western Health sub-District		65%	20	31	65%	20	31
Cape Town Northern Health sub-District		100%	2	2	100%	2	2
Tygerberg Health sub-District		41%	20	49	46%	22	49
<b>CAPE METRO</b>			48%	88	182	52%	95
<b>42. Annual foot exams done on diabetic clients (data from chronic disease audit)</b>							
Cape Town Eastern Health sub-District	%	36%	25	70	41%	29	70
Khayelitsha Health sub-District		48%	29	60	53%	32	60
Mitchells Plain Health sub-District		11%	4	38	16%	6	38
Klipfontein Health sub-District		22%	11	49	27%	13	49
Cape Town Southern Health sub-District		33%	20	60	38%	23	60
Cape Town Western Health sub-District		61%	42	69	66%	45	69
Cape Town Northern Health sub-District		30%	3	10	35%	4	10
Tygerberg Health sub-District		69%	75	109	69%	75	109
<b>CAPE METRO</b>			45%	209	465	49%	227
<b>42. Improve mental health services within district health platform</b>							
Cape Town Eastern Health sub-District					Joint planning with psychiatric hospitals		
Khayelitsha Health sub-District							
Mitchells Plain Health sub-District							
Klipfontein Health sub-District							
Cape Town Southern Health sub-District							
Cape Town Western Health sub-District							
Cape Town Northern Health sub-District							
Tygerberg Health sub-District							
<b>CAPE METRO</b>							
<b>Addressing the burden of HIV and TB disease through the 90 90 90 strategy</b>							
<b>13. HIV test done – total</b>							
Cape Town Eastern Health sub-District	No	114 305	114305		108 711	108711	
Khayelitsha Health sub-District		144 851	144851		163 494	163494	
Mitchells Plain Health sub-District		102 038	102038		123 277	123277	
Klipfontein Health sub-District		97 417	97417		110 410	110410	
Cape Town Southern Health sub-District		101 112	101112	N/A	103 901	103901	N/A
Cape Town Western Health sub-District		105 169	105169		106 221	106221	
Cape Town Northern Health sub-District		63 280	63280		72 703	72703	
Tygerberg Health sub-District		127 308	127308		151 648	151648	
<b>CAPE METRO</b>			855 480	855480		940 365	940365
<b>11. ART client remain on ART end of month -total</b>							
Cape Town Eastern Health sub-District	No	20 759	22282		26 014	26014	
Khayelitsha Health sub-District		40 660	43089		49 932	49932	
Mitchells Plain Health sub-District		21 438	22422		26 649	26649	
Klipfontein Health sub-District		17 575	18906		21 652	21652	
Cape Town Southern Health sub-District		12 122	12122	N/A	14 754	14754	N/A
Cape Town Western Health sub-District		25 833	25833		30 580	30580	
Cape Town Northern Health sub-District		13 606	13606		17 070	17070	
Tygerberg Health sub-District		15 091	15091		18 605	18605	
<b>CAPE METRO</b>			167 084	173351		205 256	205256
<b>A1 ART retention in care after 12 months</b>							
Cape Town Eastern Health sub-District	%	71.7%	2771	4523	61%	2771	4523
Khayelitsha Health sub-District		66.0%	4252	6830	62%	4252	6830
Mitchells Plain Health sub-District		66.5%	2570	4207	61%	2570	4207
Klipfontein Health sub-District		61.6%	2167	3566	61%	2167	3566
Cape Town Southern Health sub-District		69.4%	1321	2193	60%	1321	2193
Cape Town Western Health sub-District		67.2%	2853	4339	66%	2853	4339

Green Existing APP indicator  
Pink New indicator for DHP

Sub District_Performance indicator	Type	Baseline Performance (Aug 2016- July 2017)	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)		
			Cape Metro			2018/19	Numerator	Denominator
			Numerator	Denominator				
Cape Town Northern Health sub-District		71,2%	1649	2741	60%	1649	2741	
Tygerberg Health sub-District		74,3%	1855	3015	62%	1855	3015	
<b>CAPE METRO</b>		68,1%	19438	31414	62%	19438	31414	
<b>A2 ART retention in care after 48 months</b>								
Cape Town Eastern Health sub-District		58,9%	1504	2857	53%	1504	2857	
Khayelitsha Health sub-District		55,0%	2813	5246	54%	2813	5246	
Mitchells Plain Health sub-District		58,5%	1599	3044	53%	1599	3044	
Klipfontein Health sub-District		56,3%	1286	2685	48%	1286	2685	
Cape Town Southern Health sub-District		59,8%	704	1431	49%	704	1431	
Cape Town Western Health sub-District		56,3%	1644	3100	53%	1644	3100	
Cape Town Northern Health sub-District		49,0%	965	1773	54%	965	1773	
Tygerberg Health sub-District		61,5%	907	2019	45%	907	2019	
<b>CAPE METRO</b>		56,9%	11422	22155	52%	11422	22155	
<b>15.a Male condom distributed</b>								
Cape Town Eastern Health sub-District		4 639 200,00	4 639 200,00		5 395 717,00	5 395 717,00		
Khayelitsha Health sub-District		8 625 600,00	8 625 600,00		9 224 389,00	9 224 389,00		
Mitchells Plain Health sub-District		7 733 600,00	7 733 600,00		7 975 892,00	7 975 892,00		
Klipfontein Health sub-District		5 006 400,00	5 006 400,00		5 211 468,00	5 211 468,00		
Cape Town Southern Health sub-District		4 668 000,00	4 668 000,00	N/A	6 478 602,00	6 478 602,00	N/A	
Cape Town Western Health sub-District		7 364 780,00	7 364 780,00		10 221 398,00	10 221 398,00		
Cape Town Northern Health sub-District		6 628 800,00	6 628 800,00		6 832 271,00	6 832 271,00		
Tygerberg Health sub-District		11 993 200,00	11 993 200,00		11 884 695,00	11 884 695,00		
<b>CAPE METRO</b>		56 659 580,00	56 659 580,00		63 224 432,00	63 224 432,00		
<b>17. TB client treatment success rate</b>								
Cape Town Eastern Health sub-District		80,8%	2883	3567	81,8%	2889	3531	
Khayelitsha Health sub-District		79,4%	3211	4043	80,4%	3219	4003	
Mitchells Plain Health sub-District		80,2%	2801	3493	81,2%	2808	3458	
Klipfontein Health sub-District		82,5%	2128	2580	83,5%	2132	2554	
Cape Town Southern Health sub-District		78,4%	1658	2114	79,4%	1662	2093	
Cape Town Western Health sub-District		75,4%	1869	2479	76,4%	1875	2454	
Cape Town Northern Health sub-District		81,0%	1857	2168	86,7%	1860	2146	
Tygerberg Health sub-District		79,4%	2930	3642	81,4%	2937	3606	
<b>CAPE METRO</b>		79,7%	19337	24086	81,3%	19382	23845	
<b>20. TB initial loss to follow up rate (based on 2017 data for number sputum positive not put on treatment as per CCT dashboard) and target of 10% given a 90 90 90 target of 90% needing to be put on treatment once diagnosed</b>								
Cape Town Eastern Health sub-District		5,5%	115	2094	10,0%	209	2094	
Khayelitsha Health sub-District		15,0%	259	1726	10,0%	173	1726	
Mitchells Plain Health sub-District		11,9%	195	1636	10,0%	164	1636	
Klipfontein Health sub-District		18,9%	280	1482	10,0%	148	1482	
Cape Town Southern Health sub-District		30,5%	312	1023	10,0%	102	1023	
Cape Town Western Health sub-District		11,5%	125	1084	10,0%	108	1084	
Cape Town Northern Health sub-District		11,6%	106	915	10,0%	92	915	
Tygerberg Health sub-District		21,7%	450	2077	10,0%	208	2077	
<b>CAPE METRO</b>		15,3%	1842	12037	10,0%	1204	12037	
<b>20. TB MDR treatment success rate</b>								
Cape Town Eastern Health sub-District		49,0%	25	51	54,9%	28	51	
Khayelitsha Health sub-District		46,9%	23	49	51,0%	25	49	
Mitchells Plain Health sub-District		18,9%	7	37	24,3%	9	37	
Klipfontein Health sub-District		42,9%	12	28	46,4%	13	28	
Cape Town Southern Health sub-District		38,1%	8	21	42,9%	9	21	
Cape Town Western Health sub-District		52,2%	12	23	56,5%	13	23	
Cape Town Northern Health sub-District		27,3%	9	33	30,3%	10	33	
Tygerberg Health sub-District		26,7%	8	30	30,0%	9	30	
<b>CAPE METRO</b>		38,2%	104	272	42,6%	116	272	
<b>Addressing child and women mortality and morbidity</b>								
<b>25. Immunisation coverage under 1 year (annualised)</b>								
Cape Town Eastern Health sub-District		74,1%	7518	10439	73,8%	7816	10594	
Khayelitsha Health sub-District		82,3%	6594	8037	82,3%	6568	7978	
Mitchells Plain Health sub-District		71,0%	7317	10107	74,7%	7521	10066	
Klipfontein Health sub-District		83,8%	5245	6326	84,7%	5307	6262	
Cape Town Southern Health sub-District		87,6%	6107	6782	91,9%	6190	6737	
Cape Town Western Health sub-District		81,5%	6398	7877	83,5%	6629	7938	
Cape Town Northern Health sub-District		78,0%	4231	5333	81,3%	4339	5340	
Tygerberg Health sub-District		73,8%	7658	10455	75,0%	7877	10498	
<b>CAPE METRO</b>		78,1%	51068	65357	79,9%	52247	65414	
<b>38. Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate</b>								
Cape Town Eastern Health sub-District		26,3%	2396	9117	27,3%	2487	9117	
Khayelitsha Health sub-District		40,0%	2205	6369	34,6%	2206	6369	
Mitchells Plain Health sub-District		21,8%	1770	8866	20,9%	1851	8866	
Klipfontein Health sub-District		8,2%	641	5961	12,1%	719	5961	
Cape Town Southern Health sub-District		26,5%	1688	8136	21,5%	1752	8136	
Cape Town Western Health sub-District		30,8%	1836	7773	24,4%	1896	7773	
Cape Town Northern Health sub-District		11,4%	1010	5512	19,9%	1099	5512	
Tygerberg Health sub-District		30,0%	3087	10277	31,0%	3190	10277	
<b>CAPE METRO</b>		23,6%	14633	62011	24,5%	15200	62011	
<b>21. Antenatal 1st visit before 20 weeks rate</b>								
Cape Town Eastern Health sub-District		69,3%	4897	7070	70,3%	4968	7070	
Khayelitsha Health sub-District		69,0%	5731	8307	70,0%	5814	8307	
Mitchells Plain Health sub-District		60,7%	5090	8380	60,7%	5090	8380	
Klipfontein Health sub-District		67,6%	4961	7341	67,6%	4961	7341	
Cape Town Southern Health sub-District		64,4%	3937	6118	65,4%	3998	6118	
Cape Town Western Health sub-District		60,3%	5116	8481	61,3%	5201	8481	
Cape Town Northern Health sub-District		66,4%	2964	4463	67,4%	3009	4463	
Tygerberg Health sub-District		69,0%	6852	9924	70,0%	6951	9924	

Green Existing APP indicator  
Pink New indicator for DHP



Sub District_Performance indicator	Type	Baseline Performance (Aug 2016- July 2017)	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			Numerator	Denominator
			Numerator	Denominator			
<b>CAPE METRO</b>		65,8%	39548	60084	66,6%	39992	60084
22.		<b>Mother postnatal visit within 6 days rate</b>					
Cape Town Eastern Health sub-District		81,0%	3989	4927	85,0%	4186	4927
Khayelitsha Health sub-District		55,9%	3874	6936	57,9%	4013	6936
Mitchells Plain Health sub-District		69,1%	3886	5624	71,1%	3998	5624
Klipfontein Health sub-District		171,7%	4949	2882	173,7%	5007	2882
Cape Town Southern Health sub-District	%	33,6%	3898	11594	35,6%	4130	11594
Cape Town Western Health sub-District		51,1%	5575	10909	53,1%	5793	10905
Cape Town Northern Health sub-District		200,5%	3418	1705	202,5%	3452	1705
Tygerberg Health sub-District		44,4%	7346	16551	46,4%	7677	16551
<b>CAPE METRO</b>		60,4%	36935	61128	62,6%	38256	61124
33.		<b>Couple year protection rate</b>					
Cape Town Eastern Health sub-District		39,9%	62593	165244	38,8%	65378	168358
Khayelitsha Health sub-District		86,7%	80205	121759	66,6%	80922	121450
Mitchells Plain Health sub-District		63,5%	95865	149689	64,6%	96795	149915
Klipfontein Health sub-District		58,9%	60783	102699	64,5%	65739	101884
Cape Town Southern Health sub-District	%	55,6%	78707	141171	56,7%	79993	140992
Cape Town Western Health sub-District		67,3%	105338	156703	68,1%	108588	159410
Cape Town Northern Health sub-District		63,9%	72070	110294	64,9%	72070	111115
Tygerberg Health sub-District		91,3%	166986	179798	92,2%	166986	181057
<b>CAPE METRO</b>		66,1%	722548	1127356	64,9%	736472	1134181
<b>Increase focus on intersectoral collaboration to address the impact of violence and trauma on the health system</b>							
33.		<b>Strengthening of the community based services platform to address the mental health needs of patients</b>					
Cape Town Eastern Health sub-District		Indicators currently in development:					
Khayelitsha Health sub-District		1 Number of Community Health Workers trained to perform mental health assessments of psychiatric patients in the community					
Mitchells Plain Health sub-District		2 Number of Home-based mental healthcare visits					
Klipfontein Health sub-District		3 Number of Mental Health Support Group Meetings per month					
Cape Town Southern Health sub-District		4 Proportion of discharged patients receiving feedback from CBS					
Cape Town Western Health sub-District		To be implemented once PACK community rolled out.					
Cape Town Northern Health sub-District							
Tygerberg Health sub-District							
<b>CAPE METRO</b>							
<b>Focus on achieving quality standards</b>							
1		<b>Achieving ideal clinic status</b>					
Cape Town Eastern Health sub-District		50%	8	16	100%	16	16
Khayelitsha Health sub-District		83%	10	12	100%	12	12
Mitchells Plain Health sub-District		58%	7	12	100%	12	12
Klipfontein Health sub-District		71%	10	14	100%	14	14
Cape Town Southern Health sub-District	%	43%	9	21	100%	21	21
Cape Town Western Health sub-District		82%	14	17	100%	17	17
Cape Town Northern Health sub-District		77%	10	13	100%	13	13
Tygerberg Health sub-District		76%	16	21	100%	21	21
<b>CAPE METRO</b>		67%	84	126	100%	126	126
1		<b>Waiting time survey conducted (PHC)</b>					
Cape Town Eastern Health sub-District		0%	0	16	100%	16	16
Khayelitsha Health sub-District		0%	0	12	100%	12	12
Mitchells Plain Health sub-District		25%	3	12	100%	12	12
Klipfontein Health sub-District		36%	5	14	100%	14	14
Cape Town Southern Health sub-District		19%	4	21	100%	21	21
Cape Town Western Health sub-District		18%	3	17	100%	17	17
Cape Town Northern Health sub-District		8%	1	13	100%	13	13
Tygerberg Health sub-District		5%	1	21	100%	21	21
<b>CAPE METRO</b>		13%	17	126	100%	126	126
1		<b>Waiting time survey conducted (Hospitals)</b>					
Cape Town Eastern Health sub-District		0%	0	2	100%	2	2
Khayelitsha Health sub-District		0%	0	1	100%	1	1
Mitchells Plain Health sub-District		100%	1	1	100%	1	1
Klipfontein Health sub-District		0%	0	1	100%	1	1
Cape Town Southern Health sub-District		50%	1	2	100%	2	2
Cape Town Western Health sub-District		100%	1	1	100%	1	1
Cape Town Northern Health sub-District		N/A	0	0	N/A	0	0
Tygerberg Health sub-District		100%	1	1	100%	1	1
<b>CAPE METRO</b>		44%	4	9	100%	9	9
1		<b>Implementing patient safety reporting (PHC)</b>					
Cape Town Eastern Health sub-District		0%	0	16	100%	16	16
Khayelitsha Health sub-District		0%	0	12	100%	12	12
Mitchells Plain Health sub-District		0%	0	12	100%	12	12
Klipfontein Health sub-District		0%	0	14	100%	14	14
Cape Town Southern Health sub-District		0%	0	21	100%	21	21
Cape Town Western Health sub-District		0%	0	17	100%	17	17
Cape Town Northern Health sub-District		0%	0	13	100%	13	13
Tygerberg Health sub-District		0%	0	21	100%	21	21
<b>CAPE METRO</b>		0%	0	126	100%	126	126
1		<b>Implementing patient safety reporting (Hospitals)</b>					
Cape Town Eastern Health sub-District		0%	0	2	100%	2	2
Khayelitsha Health sub-District		0%	0	1	100%	1	1
Mitchells Plain Health sub-District		0%	0	1	100%	1	1
Klipfontein Health sub-District		0%	0	1	100%	1	1
Cape Town Southern Health sub-District		0%	0	2	100%	2	2
Cape Town Western Health sub-District		0%	0	1	100%	1	1
Cape Town Northern Health sub-District		N/A	0	0	N/A	0	0
Tygerberg Health sub-District		0%	0	1	100%	1	1

Green Existing APP indicator  
Pink New indicator for DHP

Sub District_Performance indicator	Type	Baseline Performance (Aug 2016- July 2017)	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			2018/19	Numerator
			Numerator	Denominator			
<b>CAPE METRO</b>		0%	0	9	100%	9	9
<b>5. Hospital achieved 75% and more on National Core Standards (NCS) self assessment rate (District Hospitals)</b>							
Cape Town Eastern Health sub-District		50.0%	1	2	100.0%	2	2
Khayelitsha Health sub-District		100.0%	1	1	100.0%	1	1
Mitchells Plain Health sub-District		0.0%	0	1	100.0%	1	1
Klipfontein Health sub-District							N/A
Cape Town Southern Health sub-District	%	100.0%	2	2	100.0%	2	2
Cape Town Western Health sub-District		100.0%	1	1	100.0%	1	1
Cape Town Northern Health sub-District							N/A
Tygerberg Health sub-District		100.0%	1	1	100.0%	1	1
<b>CAPE METRO</b>		75.0%	6	8	100.0%	8	8
<b>Reduced wasteful expenditure at pharmacy services</b>							
<b>1 Pharmacies (with an appointed pharmacist) where Chronic Dispensing Unit (CDU) Patient Medicine Parcels (PMP's) collected within 10 days of expected collection date. (CCT data not yet included)</b>							
Cape Town Eastern Health sub-District		25.0%	2	8	50%	4	8
Khayelitsha Health sub-District		0.0%	0	3	50%	2	4
Mitchells Plain Health sub-District		33.3%	1	3	67%	2	3
Klipfontein Health sub-District		33.3%	2	6	50%	3	6
Cape Town Southern Health sub-District		36.4%	4	11	64%	7	11
Cape Town Western Health sub-District		37.5%	3	8	50%	4	8
Cape Town Northern Health sub-District		100.0%	3	3	100%	3	3
Tygerberg Health sub-District		30.0%	3	10	50%	5	10
<b>CAPE METRO</b>		34.6%	18	52	57%	30	53
<b>1 Pharmacies (with an appointed pharmacist) where the median waiting time for collection of CDU PMP's is 30 minutes or less (maintain baseline with minimum of 50%). (CCT data not yet included)</b>							
Cape Town Eastern Health sub-District		100%	8	8	100%	8	8
Khayelitsha Health sub-District		100%	4	4	100%	4	4
Mitchells Plain Health sub-District		67%	2	3	67%	2	3
Klipfontein Health sub-District		50%	3	6	50%	3	6
Cape Town Southern Health sub-District		73%	8	11	73%	8	11
Cape Town Western Health sub-District		75%	6	8	75%	6	8
Cape Town Northern Health sub-District		100%	2	2	100%	2	2
Tygerberg Health sub-District		50%	4	8	50%	4	8
<b>CAPE METRO</b>		74%	37	50	74%	37	50
<b>1 Pharmacies (with an appointed pharmacist) where the median waiting time for a prescription to be issued is 45 minutes or less (maintain baseline with minimum of 50%). (CCT data not yet included)</b>							
Cape Town Eastern Health sub-District		38%	3	8	50%	4	8
Khayelitsha Health sub-District		50%	2	4	50%	2	4
Mitchells Plain Health sub-District		67%	2	3	67%	2	3
Klipfontein Health sub-District		50%	3	6	50%	3	6
Cape Town Southern Health sub-District		64%	7	11	64%	7	11
Cape Town Western Health sub-District		63%	5	8	63%	5	8
Cape Town Northern Health sub-District		100%	3	3	100%	3	3
Tygerberg Health sub-District		50%	5	10	50%	5	10
<b>CAPE METRO</b>		57%	30	53	58%	31	53
<b>1 Pharmacies (with an appointed pharmacist) where the total expired medicine per month is 1% or less of the monthly budget (maintain baseline) (CCT data not yet included)</b>							
Cape Town Eastern Health sub-District		100%	8	8	100%	8	8
Khayelitsha Health sub-District		100%	4	4	100%	4	4
Mitchells Plain Health sub-District		100%	3	3	100%	3	3
Klipfontein Health sub-District		100%	6	6	100%	6	6
Cape Town Southern Health sub-District		100%	11	11	100%	11	11
Cape Town Western Health sub-District		100%	8	8	100%	8	8
Cape Town Northern Health sub-District		100%	3	3	100%	3	3
Tygerberg Health sub-District		100%	10	10	100%	10	10
<b>CAPE METRO</b>		100%	53	53	100%	53	53
<b>Reorganise and prioritise service delivery at district hospital level to ensure equitable access</b>							
<b>1 Equitable access to theatre</b>							
Cape Town Eastern Health sub-District					Indicators and targets to be developed		
Khayelitsha Health sub-District							
Mitchells Plain Health sub-District							
Klipfontein Health sub-District							
Cape Town Southern Health sub-District							
Cape Town Western Health sub-District							
Cape Town Northern Health sub-District							
Tygerberg Health sub-District							
<b>CAPE METRO</b>							
<b>Addressing environmental health issues</b>							
<b>1 To ensure an adequate standard of food and water quality: % routine domestic water samples complying with SANS 241 quality standards (target numbers may be subject to change)</b>							
Based on data from July 17 to Feb 18				Projected from July 17 to Feb 18			
Cape Town Eastern Health sub-District		100%	1318	1322	95%	1884	1983
Khayelitsha Health sub-District		96%	510	530	95%	755	795
Mitchells Plain Health sub-District		98%	805	818	95%	1166	1227
Klipfontein Health sub-District		100%	1039	1039	95%	1481	1559
Cape Town Southern Health sub-District		98%	1595	1622	95%	2311	2433
Cape Town Western Health sub-District		97%	1975	2030	95%	2893	3045
Cape Town Northern Health sub-District		97%	1273	1311	95%	1868	1967
Tygerberg Health sub-District		100%	1230	1231	95%	1754	1847
<b>CAPE METRO</b>		98%	9745	9903	95%	14112	14855

Green Existing APP indicator  
Pink New indicator for DHP

Sub District_Performance indicator	Type	Baseline Performance (Aug 2016- July 2017)	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			Numerator	Denominator
			Numerator	Denominator	2018/19		
1		To ensure an adequate standard of food and water quality: Food samples complying with relevant legislation standards. (target numbers may be subject to change)					
		Based on data from July 17 to Feb 18			Projected from July 17 to Feb 18		
Cape Town Eastern Health sub-District		77%	366	474	75%	533	711
Khayelitsha Health sub-District		70%	94	135	75%	152	203
Mitchells Plain Health sub-District		67%	245	365	75%	411	548
Klipfontein Health sub-District		81%	754	933	75%	1050	1400
Cape Town Southern Health sub-District		76%	256	339	75%	381	509
Cape Town Western Health sub-District		86%	548	640	75%	720	960
Cape Town Northern Health sub-District		84%	418	499	75%	561	749
Tygerberg Health sub-District		87%	349	400	75%	450	600
<b>CAPE METRO</b>		80%	3030	3785	75%	4258	5678
1		To render effective vector control: Number of block baiting stations for vector control of rats (target numbers may be subject to change)					
		Projected from July 17 to Feb 18			Projected from July 17 to Feb 18		
Cape Town Eastern Health sub-District		4462	4462		3252	3252	
Khayelitsha Health sub-District		53907	53907		48653	48653	
Mitchells Plain Health sub-District		8400	8400		7670	7670	
Klipfontein Health sub-District		7665	7665		6368	6368	
Cape Town Southern Health sub-District		12701	12701		5697	5697	
Cape Town Western Health sub-District		14415	14415		12448	12448	
Cape Town Northern Health sub-District		4922	4922		3102	3102	
Tygerberg Health sub-District		3354	3354		2809	2809	
<b>CAPE METRO</b>		109826	109826		89999	89999	
1		To ensure the provision of quality basic services in the informal settlements: Number of Health & Hygiene Projects related to informal settlements completed. (target numbers may be subject to change)					
		Projected from July 17 to Feb 18			Projected from July 17 to Feb 18		
Cape Town Eastern Health sub-District		198	198		157	157	
Khayelitsha Health sub-District		453	453		306	306	
Mitchells Plain Health sub-District		158	158		68	68	
Klipfontein Health sub-District		59	59		48	48	
Cape Town Southern Health sub-District		69	69		61	61	
Cape Town Western Health sub-District		131	131		134	134	
Cape Town Northern Health sub-District		56	56		35	35	
Tygerberg Health sub-District		90	90		89	89	
<b>CAPE METRO</b>		1214	1214		898	898	
1		To ensure the provision of quality basic services in the informal settlements: Number of monitoring visits done to informal settlements to identify potential Health Hazards. (target numbers may be subject to change)					
		Projected from July 17 to Feb 18			Projected from July 17 to Feb 18		
Cape Town Eastern Health sub-District		2702	2702		2518	2518	
Khayelitsha Health sub-District		6837	6837		6668	6668	
Mitchells Plain Health sub-District		5244	5244		4424	4424	
Klipfontein Health sub-District		2606	2606		2206	2206	
Cape Town Southern Health sub-District		2679	2679		2467	2467	
Cape Town Western Health sub-District		2672	2672		2435	2435	
Cape Town Northern Health sub-District		1062	1062		1078	1078	
Tygerberg Health sub-District		735	735		703	703	
<b>CAPE METRO</b>		24537	24537		22499	22499	
1		To ensure an adequate standard of air quality: Number of diesel vehicles tested (target numbers may be subject to change)					
		Projected from July 17 to Feb 18			Projected from July 17 to Feb 18		
<b>CAPE METRO</b>		7931	7931		7700	7700	
1		To ensure an adequate standard of air quality: Number of days when air pollution exceeds RSA Ambient Air Quality Standards					
		Projected from July 17 to Feb 18			Projected from July 17 to Feb 18		
<b>CAPE METRO</b>		9	9		40	40	

Green Existing APP indicator  
Pink New indicator for DHP

APPENDIX B

Performance indicators for District Health Services - Cape Town Metro District

Sub District_Performance indicator	Type	Baseline Performance 2017-18	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			2018/19	Numerator
			Numerator	Denominator			
<b>DISTRICT HEALTH SERVICES</b>							
1	Ideal clinic status determinations conducted by Perfect Permanent Team for Ideal Clinic Realisation and Maintenance (PPTICRM) rate (fixed clinic/CHC/CDC)						
Cape Town Eastern Health sub-District	%	59%	10	17	100%	17	17
Khayelitsha Health sub-District		40%	4	10	100%	10	10
Mitchells Plain Health sub-District		50%	6	12	100%	12	12
Klipfontein Health sub-District		21%	3	14	100%	14	14
Cape Town Southern Health sub-District		91%	20	22	95%	21	22
Cape Town Western Health sub-District		94%	17	18	100%	17	17
Cape Town Northern Health sub-District		100%	13	13	100%	13	13
Tygerberg Health sub-District		100%	21	21	100%	21	21
<b>CAPE METRO</b>			74%	94	127	99%	125
2.	PHC utilisation rate (annualised)						
Cape Town Eastern Health sub-District	No	1,8	1105001	605842	1,8	1134030	621703
Khayelitsha Health sub-District		3,8	1503657	399036	3,8	1510074	400753
Mitchells Plain Health sub-District		2,1	1129172	545877	2,1	1141784	552050
Klipfontein Health sub-District		3,0	1123283	380306	3,0	1122099	379924
Cape Town Southern Health sub-District		1,9	1031346	544576	1,9	1038863	548581
Cape Town Western Health sub-District		2,2	1199194	544073	2,2	1225548	556260
Cape Town Northern Health sub-District		1,6	663162	411958	1,6	663162	419737
Tygerberg Health sub-District		2,8	1809262	653277	2,7	1809262	661555
<b>CAPE METRO</b>			2,3	9564077	4084946	2,3	9644822
4.	Complaint resolution within 25 working days rate (PHC facilities)						
Cape Town Eastern Health sub-District	%	96%	301	313	95%	284	299
Khayelitsha Health sub-District		91%	386	425	95%	390	410
Mitchells Plain Health sub-District		98%	190	193	99%	183	185
Klipfontein Health sub-District		96%	262	272	99%	258	261
Cape Town Southern Health sub-District		98%	121	124	95%	158	166
Cape Town Western Health sub-District		92%	288	314	95%	416	438
Cape Town Northern Health sub-District		92%	103	112	95%	106	111
Tygerberg Health sub-District		98%	445	453	95%	410	432
<b>CAPE METRO</b>			95%	2096	2206	96%	2205
<b>DISTRICT HOSPITALS</b>							
5.	Hospital achieved 75% and more on National Core Standards (NCS) self assessment rate (District Hospitals)						
Cape Town Eastern Health sub-District	%	50%	1	2	100,0%	2	2
Khayelitsha Health sub-District		100%	1	1	100,0%	1	1
Mitchells Plain Health sub-District			0		100,0%	1	1
Klipfontein Health sub-District		0%	0	1			N/A
Cape Town Southern Health sub-District		100%	2	2	100,0%	2	2
Cape Town Western Health sub-District		100%	1	1	100,0%	1	1
Cape Town Northern Health sub-District							N/A
Tygerberg Health sub-District		100%	1	1	100,0%	1	1
<b>CAPE METRO</b>			75%	6	8	100,0%	8
6.	Average length of stay (district hospitals) Total						
Cape Town Eastern Health sub-District	Days	3,3	123240	37783	3,3	129273	39633
Khayelitsha Health sub-District		4,5	99594	22085	4,5	99594	22085
Mitchells Plain Health sub-District		4,6	112142	24353	4,6	112142	24353
Klipfontein Health sub-District		2,4	8171	3433	2,4	8171	3433
Cape Town Southern Health sub-District		3,4	81363	23594	3,2	79268	24421
Cape Town Western Health sub-District		2,3	14765	6306	2,2	9539	4410
Cape Town Northern Health sub-District			0	0		0	0
Tygerberg Health sub-District		3,6	110063	30164	3,6	110063	30164
<b>CAPE METRO</b>			3,7	549337	147718	3,7	548049
7.	Inpatient bed utilisation rate (district hospitals)						
Cape Town Eastern Health sub-District		112%	123240	109877	125%	129273	103671
Khayelitsha Health sub-District		91%	99594	109512	91%	99594	109512
Mitchells Plain Health sub-District		85%	112142	131765	85%	112142	131765

Sub District_Performance indicator	Type	Baseline Performance 2017-18	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			2018/19	Numerator
			Numerator	Denominator	Numerator		
Klipfontein Health sub-District	%	75%	8171	10950	75%	8171	10950
Cape Town Southern Health sub-District		86%	81363	94910	84%	79268	94910
Cape Town Western Health sub-District		81%	14765	18252	52%	9539	18252
Cape Town Northern Health sub-District			0	0		0	0
Tygerberg Health sub-District		97%	110063	113527	97%	110063	113527
<b>CAPE METRO</b>			93%	549337	588793	94%	548049
8.	<b>Expenditure per PDE (district hospitals)</b>						
Cape Town Eastern Health sub-District	R	R 1 827	R 332 301 433	181850	R 1 827	R348 568 672	190752
Khayelitsha Health sub-District		R 1 977	R 336 031 774	170004	R 1 977	R336 031 774	170004
Mitchells Plain Health sub-District		R 3 088	R 439 454 890	142331	R 3 088	R439 454 890	142331
Klipfontein Health sub-District		R 0	R 0	14709	R 0	R0	14709
Cape Town Southern Health sub-District		R 2 384	R 342 383 102	143615	R 2 587	R361 875 000	139860
Cape Town Western Health sub-District		R 1 432	R 91 372 502	63825	R 1 472	R88 442 000	60098
Cape Town Northern Health sub-District			R 0	0		R0	0
Tygerberg Health sub-District		R 3 025	R 413 428 821	136689	R 3 069	R419 534 225	136689
<b>CAPE METRO</b>			R 2 292	R 1 954 972 522	853023	R 2 334	R1 993 906 562
10.	<b>Complaint resolution within 25 working days rate (district hospitals)</b>						
Cape Town Eastern Health sub-District	%	95%	230	242	90%	196	218
Khayelitsha Health sub-District		91%	63	69	90%	57	63
Mitchells Plain Health sub-District		68%	73	108	96%	97	101
Klipfontein Health sub-District		54%	7	13	92%	12	13
Cape Town Southern Health sub-District		99%	208	211	95%	158	166
Cape Town Western Health sub-District		89%	58	65	95%	37	39
Cape Town Northern Health sub-District			0	0		0	0
Tygerberg Health sub-District		95%	120	126	95%	120	126
<b>CAPE METRO</b>			91%	759	834	93%	677
<b>HIV AND AIDS, STI AND TB CONTROL</b>							
<b>PROVINCIAL STRATEGIC OBJECTIVE INDICATORS</b>							
A1	<b>ART retention in care after 12 months</b>						
Cape Town Eastern Health sub-District	%	61%	2771	4523	61%	2771	4523
Khayelitsha Health sub-District		62%	4252	6830	62%	4252	6830
Mitchells Plain Health sub-District		61%	2570	4207	61%	2570	4207
Klipfontein Health sub-District		61%	2167	3566	61%	2167	3566
Cape Town Southern Health sub-District		60%	1321	2193	60%	1321	2193
Cape Town Western Health sub-District		66%	2853	4339	66%	2853	4339
Cape Town Northern Health sub-District		60%	1649	2741	60%	1649	2741
Tygerberg Health sub-District		62%	1855	3015	62%	1855	3015
<b>CAPE METRO</b>			62%	19438	31414	62%	19438
A2	<b>ART retention in care after 48 months</b>						
Cape Town Eastern Health sub-District	%	53%	1504	2857	53%	1504	2857
Khayelitsha Health sub-District		54%	2813	5246	54%	2813	5246
Mitchells Plain Health sub-District		53%	1599	3044	53%	1599	3044
Klipfontein Health sub-District		48%	1286	2685	48%	1286	2685
Cape Town Southern Health sub-District		49%	704	1431	49%	704	1431
Cape Town Western Health sub-District		53%	1644	3100	53%	1644	3100
Cape Town Northern Health sub-District		54%	965	1773	54%	965	1773
Tygerberg Health sub-District		45%	907	2019	45%	907	2019
<b>CAPE METRO</b>			52%	11422	22155	52%	11422
<b>SECTOR SPECIFIC INDICATORS</b>							
11.	<b>ART client remain on ART end of month -total</b>						
Cape Town Eastern Health sub-District	No	22282	22282		26 014	26014	
Khayelitsha Health sub-District		43089	43089		49 932	49932	
Mitchells Plain Health sub-District		22422	22422		26 649	26649	
Klipfontein Health sub-District		18906	18906		21 652	21652	
Cape Town Southern Health sub-District		12122	12122	N/A	14 754	14754	N/A
Cape Town Western Health sub-District		25833	25833		30 580	30580	
Cape Town Northern Health sub-District		13606	13606		17 070	17070	
Tygerberg Health sub-District		15091	15091		18 605	18605	
<b>CAPE METRO</b>			173351	173351		205 256	205256
12.	<b>TB/HIV co-infected client on ART rate</b>						

Sub District_Performance indicator	Type	Baseline Performance 2017-18	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			2018/19	Numerator
			Numerator	Denominator			
Cape Town Eastern Health sub-District	%	91%	1344	1469	90,0%	1322	1469
Khayelitsha Health sub-District		95%	2254	2375	90,0%	2138	2375
Mitchells Plain Health sub-District		95%	1589	1665	90,0%	1499	1665
Klipfontein Health sub-District		97%	1034	1069	90,0%	962	1069
Cape Town Southern Health sub-District		92%	734	797	90,0%	717	797
Cape Town Western Health sub-District		92%	1088	1177	90,0%	1059	1177
Cape Town Northern Health sub-District		95%	985	1036	90,0%	932	1036
Tygerberg Health sub-District		89%	938	1057	90,0%	951	1057
<b>CAPE METRO</b>			94%	9966	10645	90,0%	9580
<b>13. HIV test done – total</b>							
Cape Town Eastern Health sub-District	No	114305	114305		108 711	108711	
Khayelitsha Health sub-District		144851	144851		163 494	163494	
Mitchells Plain Health sub-District		102038	102038		123 277	123277	
Klipfontein Health sub-District		97417	97417		110 410	110410	
Cape Town Southern Health sub-District		101112	101112	N/A	103 901	103901	N/A
Cape Town Western Health sub-District		105169	105169		106 221	106221	
Cape Town Northern Health sub-District		63280	63280		72 703	72703	
Tygerberg Health sub-District		127308	127308		151 648	151648	
<b>CAPE METRO</b>			855480	855480		940 365	940365
<b>14. TB client 5yrs and older start on treatment rate</b>							
Cape Town Eastern Health sub-District	%	98%	1848	1890	90,0%	1701	1890
Khayelitsha Health sub-District		81%	1404	1724	90,0%	1552	1724
Mitchells Plain Health sub-District		87%	1518	1736	90,0%	1562	1736
Klipfontein Health sub-District		84%	1176	1406	90,0%	1265	1406
Cape Town Southern Health sub-District		69%	724	1042	90,0%	938	1042
Cape Town Western Health sub-District		92%	932	1016	90,0%	914	1016
Cape Town Northern Health sub-District		90%	860	956	90,0%	860	956
Tygerberg Health sub-District		86%	1716	1994	90,0%	1872	2080
<b>CAPE METRO</b>			87%	10178	11764	90,0%	10664
<b>15.a Male condom distributed</b>							
Cape Town Eastern Health sub-District	No	4 454 792,00	4 454 792,00		5 395 717,00	5 395 717,00	
Khayelitsha Health sub-District		-	-		9 224 389,00	9 224 389,00	
Mitchells Plain Health sub-District		7 733 600,00	7 733 600,00		7 975 892,00	7 975 892,00	
Klipfontein Health sub-District		5 006 400,00	5 006 400,00		5 211 468,00	5 211 468,00	
Cape Town Southern Health sub-District		4 668 000,00	4 668 000,00	N/A	6 478 602,00	6 478 602,00	N/A
Cape Town Western Health sub-District		7 364 780,00	7 364 780,00		10 221 398,00	10 221 398,00	
Cape Town Northern Health sub-District		6 628 800,00	6 628 800,00		6 832 271,00	6 832 271,00	
Tygerberg Health sub-District		11 993 200,00	11 993 200,00		11 884 695,00	11 884 695,00	
<b>CAPE METRO</b>			47 849 572,00	47849572		63 224 432,00	63 224 432,00
<b>16. Medical male circumcision - total</b>							
Cape Town Eastern Health sub-District	No	375	375		1 555	1555	
Khayelitsha Health sub-District		25	25		1 500	1500	
Mitchells Plain Health sub-District		351	351		1 555	1555	
Klipfontein Health sub-District		123	123		1 555	1555	
Cape Town Southern Health sub-District		410	410		2 002	2002	N/A
Cape Town Western Health sub-District		1061	1061		998	998	
Cape Town Northern Health sub-District		599	599		679	679	
Tygerberg Health sub-District		1000	1000		2 576	2576	
<b>CAPE METRO</b>			3944	3944		12 420	12420
<b>17. TB client treatment success rate</b>							
Cape Town Eastern Health sub-District	%	81%	2883	3567	81,8%	2889	3531
Khayelitsha Health sub-District		79%	3211	4043	80,4%	3219	4003
Mitchells Plain Health sub-District		80%	2801	3493	81,2%	2808	3458
Klipfontein Health sub-District		82%	2128	2580	83,5%	2132	2554
Cape Town Southern Health sub-District		78%	1658	2114	79,4%	1662	2093
Cape Town Western Health sub-District		75%	1869	2479	76,4%	1875	2454
Cape Town Northern Health sub-District		86%	1857	2168	86,7%	1860	2146
Tygerberg Health sub-District		80%	2930	3642	81,4%	2937	3606
<b>CAPE METRO</b>			80%	19337	24086	81,3%	19382
<b>18. TB client lost to follow up rate</b>							
Cape Town Eastern Health sub-District		11%	375	3567	9,5%	336	3531
Khayelitsha Health sub-District		9%	353	4043	7,7%	309	4003

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			Cape Metro			2018/19	Numerator
			Numerator	Denominator	Numerator		
Mitchells Plain Health sub-District	%	10%	344	3493	8,8%	306	3458
Klipfontein Health sub-District		10%	256	2580	8,9%	228	2554
Cape Town Southern Health sub-District		13%	271	2114	11,8%	247	2093
Cape Town Western Health sub-District		12%	296	2479	10,9%	268	2454
Cape Town Northern Health sub-District		8%	181	2168	7,4%	158	2146
Tygerberg Health sub-District		11%	397	3642	9,9%	357	3606
<b>CAPE METRO</b>		10%	2473	24086	9,3%	2210	23845
19.	<b>TB client death rate</b>						
Cape Town Eastern Health sub-District	%	4%	155	3567	4,3%	153	3531
Khayelitsha Health sub-District		3%	125	4043	3,1%	124	4003
Mitchells Plain Health sub-District		4%	131	3493	3,8%	130	3458
Klipfontein Health sub-District		5%	120	2580	4,7%	119	2554
Cape Town Southern Health sub-District		3%	53	2114	2,5%	52	2093
Cape Town Western Health sub-District		3%	86	2479	3,5%	85	2454
Cape Town Northern Health sub-District		3%	69	2168	3,2%	68	2146
Tygerberg Health sub-District	4%	129	3642	3,5%	128	3606	
<b>CAPE METRO</b>	4%	868	24086	3,6%	859	23845	
20.	<b>TB MDR treatment success rate</b>						
Cape Town Eastern Health sub-District	%	49%	25	51	54,9%	28	51
Khayelitsha Health sub-District		47%	23	49	51,0%	25	49
Mitchells Plain Health sub-District		19%	7	37	24,3%	9	37
Klipfontein Health sub-District		43%	12	28	46,4%	13	28
Cape Town Southern Health sub-District		38%	8	21	42,9%	9	21
Cape Town Western Health sub-District		52%	12	23	56,5%	13	23
Cape Town Northern Health sub-District		27%	9	33	30,3%	10	33
Tygerberg Health sub-District	27%	8	30	30,0%	9	30	
<b>CAPE METRO</b>	38%	104	272	42,6%	116	272	
<b>MATERNAL, CHILD AND WOMEN'S HEALTH AND NUTRITION</b>							
21.	<b>Antenatal 1st visit before 20 weeks rate</b>						
Cape Town Eastern Health sub-District	%	69%	4897	7070	70,3%	4968	7070
Khayelitsha Health sub-District		69%	5731	8307	70,0%	5814	8307
Mitchells Plain Health sub-District		61%	5090	8380	60,7%	5090	8380
Klipfontein Health sub-District		68%	4961	7341	67,6%	4961	7341
Cape Town Southern Health sub-District		64%	3937	6118	65,4%	3998	6118
Cape Town Western Health sub-District		60%	5116	8481	61,3%	5201	8481
Cape Town Northern Health sub-District		66%	2964	4463	67,4%	3009	4463
Tygerberg Health sub-District	69%	6852	9924	70,0%	6951	9924	
<b>CAPE METRO</b>	66%	39548	60084	66,6%	39992	60084	
22.	<b>Mother postnatal visit within 6 days rate</b>						
Cape Town Eastern Health sub-District	%	81%	3989	4927	85,0%	4186	4927
Khayelitsha Health sub-District		56%	3874	6936	57,9%	4013	6936
Mitchells Plain Health sub-District		69%	3886	5624	71,1%	3998	5624
Klipfontein Health sub-District		172%	4949	2882	173,7%	5007	2882
Cape Town Southern Health sub-District		34%	3898	11594	35,6%	4130	11594
Cape Town Western Health sub-District		51%	5575	10909	53,1%	5793	10905
Cape Town Northern Health sub-District		200%	3418	1705	202,5%	3452	1705
Tygerberg Health sub-District	44%	7346	16551	46,4%	7677	16551	
<b>CAPE METRO</b>	60%	36935	61128	62,6%	38256	61124	
23.	<b>Antenatal client start on ART rate</b>						
Cape Town Eastern Health sub-District	%	95%	593	623	90,0%	561	623
Khayelitsha Health sub-District		106%	1242	1167	90,0%	1050	1167
Mitchells Plain Health sub-District		99%	696	706	89,9%	635	706
Klipfontein Health sub-District		91%	681	750	90,0%	675	750
Cape Town Southern Health sub-District		119%	334	280	90,0%	252	280
Cape Town Western Health sub-District		103%	773	754	90,1%	679	754
Cape Town Northern Health sub-District		109%	455	419	90,0%	377	419
Tygerberg Health sub-District	66%	407	617	90,0%	555	617	
<b>CAPE METRO</b>	97%	5181	5316	90,0%	4784	5316	
24.	<b>Infant PCR test positive around 10 weeks rate</b>						
Cape Town Eastern Health sub-District		0,7%	9	1305	0,7%	9	1305
Khayelitsha Health sub-District		0,5%	11	2310	0,5%	11	2310

Sub District_Performance indicator	Type	Baseline Performance 2017-18	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			2018/19	Numerator
			Numerator	Denominator			
Mitchells Plain Health sub-District	%	0,7%	11	1526	0,8%	12	1526
Klipfontein Health sub-District		0,3%	3	952	0,8%	8	952
Cape Town Southern Health sub-District		0,8%	6	725	0,8%	6	725
Cape Town Western Health sub-District		0,5%	6	1115	0,8%	9	1115
Cape Town Northern Health sub-District		0,7%	7	940	0,7%	7	940
Tygerberg Health sub-District		0,7%	5	757	0,7%	5	757
<b>CAPE METRO</b>		0,6%	58	9630	0,7%	67	9630
25.	<b>Immunisation coverage under 1 year (annualised)</b>						
Cape Town Eastern Health sub-District	%	72,0%	7518	10439	73,8%	7816	10594
Khayelitsha Health sub-District		82,0%	6594	8037	82,3%	6568	7978
Mitchells Plain Health sub-District		72,4%	7317	10107	74,7%	7521	10066
Klipfontein Health sub-District		82,9%	5245	6326	84,7%	5307	6262
Cape Town Southern Health sub-District		90,1%	6107	6782	91,9%	6190	6737
Cape Town Western Health sub-District		81,2%	6398	7877	83,5%	6629	7938
Cape Town Northern Health sub-District		79,3%	4231	5333	81,3%	4339	5340
Tygerberg Health sub-District		73,2%	7658	10455	75,0%	7877	10498
<b>CAPE METRO</b>	78,1%	51068	65357	79,9%	52247	65414	
26.	<b>Measles 2nd dose coverage (annualised)</b>						
Cape Town Eastern Health sub-District	%	76,4%	8025	10510	76,3%	8086	10598
Khayelitsha Health sub-District		78,8%	6519	8269	78,9%	6462	8192
Mitchells Plain Health sub-District		72,7%	7645	10518	72,8%	7607	10454
Klipfontein Health sub-District		90,5%	5799	6409	90,4%	5704	6307
Cape Town Southern Health sub-District		94,0%	6596	7020	95,7%	6629	6926
Cape Town Western Health sub-District		83,0%	6728	8107	83,1%	6771	8151
Cape Town Northern Health sub-District		82,7%	4550	5500	82,7%	4529	5475
Tygerberg Health sub-District		82,7%	8792	10627	82,7%	8763	10601
<b>CAPE METRO</b>	81,6%	54654	66960	81,8%	54551	66705	
28.	<b>Diarrhoea case fatality rate</b>						
Cape Town Eastern Health sub-District	%	0,0%	0	234	0,0%	0	234
Khayelitsha Health sub-District		0,0%	0	96	0,0%	0	96
Mitchells Plain Health sub-District		0,0%	0	140	0,0%	0	140
Klipfontein Health sub-District		0,0%	0	140	0,0%	0	140
Cape Town Southern Health sub-District		0,1%	1	972	0,1%	1	972
Cape Town Western Health sub-District		0,8%	2	250	0,8%	2	250
Cape Town Northern Health sub-District		0,0%	0	0	0,0%	0	0
Tygerberg Health sub-District		0,6%	3	497	0,6%	3	497
<b>CAPE METRO</b>	0,3%	6	2329	0,3%	6	2329	
29.	<b>Pneumonia case fatality rate</b>						
Cape Town Eastern Health sub-District	%	0,0%	0	191	0,0%	0	191
Khayelitsha Health sub-District		0,0%	0	156	0,0%	0	156
Mitchells Plain Health sub-District		0,0%	0	105	0,0%	0	105
Klipfontein Health sub-District		0,0%	0	105	0,0%	0	105
Cape Town Southern Health sub-District		0,5%	5	992	0,5%	5	992
Cape Town Western Health sub-District		0,0%	0	187	0,0%	0	187
Cape Town Northern Health sub-District		0,0%	0	0	0,0%	0	0
Tygerberg Health sub-District		0,5%	5	1078	1,1%	12	1078
<b>CAPE METRO</b>	0,4%	10	2814	0,6%	17	2814	
30.	<b>Severe acute malnutrition case fatality rate</b>						
Cape Town Eastern Health sub-District	%	0,0%	0	11	0,0%	0	11
Khayelitsha Health sub-District		0,0%	0	8	0,0%	0	8
Mitchells Plain Health sub-District		0,0%	0	6	0,0%	0	6
Klipfontein Health sub-District		0,0%	0	6	0,0%	0	6
Cape Town Southern Health sub-District		0,0%	0	29	0,0%	0	29
Cape Town Western Health sub-District		0,0%	0	29	0,0%	0	29
Cape Town Northern Health sub-District		0,0%	0	0	0,0%	0	0
Tygerberg Health sub-District		0,0%	0	171	0,0%	0	171
<b>CAPE METRO</b>	0,0%	0	260	0,0%	0	260	
31.	<b>School Grade 1 - learners screened</b>						
Cape Town Eastern Health sub-District		5809	5809		6 099	6099	
Khayelitsha Health sub-District		4221	4221		4 432	4432	
Mitchells Plain Health sub-District		2170	2170		2 279	2279	



Sub District_Performance indicator	Type	Baseline Performance 2017-18	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			2018/19	Numerator
			Numerator	Denominator			
Klipfontein Health sub-District	%	964	964		1 012	1012	
Cape Town Southern Health sub-District		1777	1777		1 866	1866	
Cape Town Western Health sub-District		2909	2909		3 054	3054	
Cape Town Northern Health sub-District		3383	3383		3 505	3505	
Tygerberg Health sub-District		7372	7372		7 741	7741	
<b>CAPE METRO</b>		28605	28605		29 988	29988	
32.	<b>School Grade 8 - learners screened</b>						
Cape Town Eastern Health sub-District	%	2005	2005		2 105	2105	
Khayelitsha Health sub-District		981	981		1 030	1030	
Mitchells Plain Health sub-District		122	122		128	128	
Klipfontein Health sub-District		47	47		49	49	
Cape Town Southern Health sub-District		60	60		63	63	
Cape Town Western Health sub-District		187	187		196	196	
Cape Town Northern Health sub-District		8	8		8	8	
Tygerberg Health sub-District		752	752		790	790	
<b>CAPE METRO</b>	4162	4162		4 369	4369		
33.	<b>Couple year protection rate</b>						
Cape Town Eastern Health sub-District	%	38%	62593	165244	38,8%	65378	168358
Khayelitsha Health sub-District		66%	80205	121759	66,6%	80922	121450
Mitchells Plain Health sub-District		64%	95865	149689	64,6%	96795	149915
Klipfontein Health sub-District		59%	60783	102699	64,5%	65739	101884
Cape Town Southern Health sub-District		56%	78707	141171	56,7%	79993	140992
Cape Town Western Health sub-District		67%	105338	156703	68,1%	108588	159410
Cape Town Northern Health sub-District		65%	72070	110294	64,9%	72070	111115
Tygerberg Health sub-District		93%	166986	179798	92,2%	166986	181057
<b>CAPE METRO</b>	64%	722548	1127356	64,9%	736472	1134181	
34.	<b>Cervical cancer screening coverage 30 years and older</b>						
Cape Town Eastern Health sub-District	%	42%	6594	15638	43,2%	6979	16168
Khayelitsha Health sub-District		111%	10313	9302	110,9%	10537	9503
Mitchells Plain Health sub-District		50%	6571	13205	50,8%	6868	13530
Klipfontein Health sub-District		63%	6539	10383	64,0%	6708	10485
Cape Town Southern Health sub-District		36%	5736	15823	37,3%	5975	16040
Cape Town Western Health sub-District		51%	7680	14966	52,3%	8056	15397
Cape Town Northern Health sub-District		41%	5050	12257	42,2%	5320	12606
Tygerberg Health sub-District		57%	9906	17448	57,8%	10287	17805
<b>CAPE METRO</b>	54%	58389	109021	54,4%	60730	111534	
35.	<b>HPV 1st dose</b>						
Cape Town Eastern Health sub-District	%	0	0		0	0	
Khayelitsha Health sub-District		0	0		0	0	
Mitchells Plain Health sub-District		3563	3563		3599	3599	
Klipfontein Health sub-District		2674	2674		2701	2701	
Cape Town Southern Health sub-District		2561	2561	N/A	2587	2587	N/A
Cape Town Western Health sub-District		1837	1837		1855	1855	
Cape Town Northern Health sub-District		2154	2154		2176	2176	
Tygerberg Health sub-District		4204	4204		4246	4246	
<b>CAPE METRO</b>	16993	16993		17164	17164		
36.	<b>HPV 2nd dose</b>						
Cape Town Eastern Health sub-District	%	2616	2616		2642	2642	
Khayelitsha Health sub-District		1946	1946		1965	1965	
Mitchells Plain Health sub-District		2385	2385		2409	2409	
Klipfontein Health sub-District		3491	3491		3526	3526	
Cape Town Southern Health sub-District		1876	1876	N/A	1895	1895	N/A
Cape Town Western Health sub-District		2405	2405		2429	2429	
Cape Town Northern Health sub-District		3407	3407		3441	3441	
Tygerberg Health sub-District		2592	2592		2618	2618	
<b>CAPE METRO</b>	20718	20718		20926	20926		
37.	<b>Vitamin A coverage 12 – 59 months</b>						
Cape Town Eastern Health sub-District		39%	32495	84170	39,6%	33539	84607
Khayelitsha Health sub-District		49%	32619	66573	50,0%	32945	65944
Mitchells Plain Health sub-District		41%	35123	86244	41,7%	35745	85757
Klipfontein Health sub-District		54%	28094	51776	55,3%	28100	50823

Sub District_Performance indicator	Type	Baseline Performance 2017-18	Baseline Data (August 16 - July 17)		Target 2018-19 Target	Target 2018-19 (raw data)	
			Cape Metro			2018/19	Numerator
			Numerator	Denominator	Numerator		
Cape Town Southern Health sub-District	%	43%	24816	58256	43,6%	25010	57342
Cape Town Western Health sub-District		44%	28966	65574	45,1%	29765	65946
Cape Town Northern Health sub-District		58%	26169	45309	58,8%	26454	45011
Tygerberg Health sub-District		45%	38660	86310	45,8%	39333	85834
<b>CAPE METRO</b>		45%	246942	544212	46,4%	250891	541264
39.	<b>Maternal mortality in facility ratio (MMR)</b>						
Cape Town Eastern Health sub-District	No per 100 000	0,0	0	5202	0,0	0	5202
Khayelitsha Health sub-District		14,1	1	7088	14,1	1	7088
Mitchells Plain Health sub-District		123,8	7	5653	123,8	7	5653
Klipfontein Health sub-District		34,9	1	2865	34,9	1	2865
Cape Town Southern Health sub-District		8,5	1	11755	8,5	1	11755
Cape Town Western Health sub-District		136,6	15	10982	125,4	15	11961
Cape Town Northern Health sub-District		58,9	1	1698	54,8	1	1824
Tygerberg Health sub-District		100,2	17	16969	100,2	17	16969
<b>CAPE METRO</b>		69,1	43	62212	67,9	43	63317
40.	<b>Neonatal death in facility rate</b>						
Cape Town Eastern Health sub-District	No per 1 000	4,6	24	5202	4,9	24	4897
Khayelitsha Health sub-District		3,2	23	7088	3,3	23	6878
Mitchells Plain Health sub-District		0,0	0	5653	0,0	0	5653
Klipfontein Health sub-District		0,0	0	2865	0,0	0	2865
Cape Town Southern Health sub-District		0,4	5	11755	8,1	95	11755
Cape Town Western Health sub-District		6,4	70	10982	16,3	179	10982
Cape Town Northern Health sub-District		2,9	5	1698	2,9	5	1698
Tygerberg Health sub-District		13,7	233	16969	14,0	231	16527
<b>CAPE METRO</b>		5,8	360	62212	9,1	557	61255
41.	<b>Delivery in 10 to 19 years in facility rate</b>						
Cape Town Eastern Health sub-District	%	12%	594	4927	11,5%	569	4927
Khayelitsha Health sub-District		8%	543	6936	7,3%	508	6936
Mitchells Plain Health sub-District		12%	651	5624	11,1%	623	5624
Klipfontein Health sub-District		12%	360	2882	12,0%	346	2882
Cape Town Southern Health sub-District		10%	1152	11594	9,4%	1094	11594
Cape Town Western Health sub-District		5%	528	10909	4,3%	473	10905
Cape Town Northern Health sub-District		10%	162	1705	16,7%	285	1705
Tygerberg Health sub-District		7%	1140	16551	9,2%	1524	16551
<b>CAPE METRO</b>		8%	5130	61128	8,9%	5422	61124
<b>DISEASE PREVENTION AND CONTROL</b>							
42.	<b>Cataract surgery rate in uninsured population (annualised)</b>						
Cape Town Eastern Health sub-District	Rate per 1 Million (uninsured population)	3829	2320	605842	3 830	2381	621703
Khayelitsha Health sub-District		0	0	399036	-	0	400753
Mitchells Plain Health sub-District		0	0	545877	-	0	552050
Klipfontein Health sub-District		0	0	380306	-	0	379924
Cape Town Southern Health sub-District		531	289	544576	527	289	548581
Cape Town Western Health sub-District		2891	1573	544073	2 828	1573	556260
Cape Town Northern Health sub-District		0	0	411958	-	0	419737
Tygerberg Health sub-District		1603	1047	653277	1 583	1047	661555
<b>CAPE METRO</b>		1280	5229	4084946	1 278	5290	4140564
43.	<b>Malaria case fatality rate</b>						
Cape Town Eastern Health sub-District	%	0,0%	0	21	0,0%	0	21
Khayelitsha Health sub-District		0,0%	0	7	0,0%	0	7
Mitchells Plain Health sub-District		0,0%	0	10	0,0%	0	10
Klipfontein Health sub-District		0,0%	0	4	0,0%	0	4
Cape Town Southern Health sub-District		0,0%	0	39	0,0%	0	39
Cape Town Western Health sub-District		0,0%	0	51	0,0%	0	51
Cape Town Northern Health sub-District		0,0%	0	12	0,0%	0	12
Tygerberg Health sub-District		0,0%	0	6	0,0%	0	6
<b>CAPE METRO</b>		0,0%	0	150	0,0%	0	150